



CITY OF LEBANON

COMPREHENSIVE ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

FISCAL YEAR 2023

**YEAR 4 OF THE 2020-2024
CONSOLIDATED PLAN**

**FOR SUBMISSION TO HUD FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT**

SHERRY L. CAPELLO, MAYOR

SUBMITTED BY:

**CITY OF LEBANON
OFFICE OF COMMUNITY &
ECONOMIC DEVELOPMENT**

**City Hall
735 Cumberland Street
Lebanon, PA 17042**

August 1, 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Lebanon is an Entitlement Community that receives funds from the United States Department of Housing and Urban Development (HUD) to invest in local solutions to address housing and community development needs. The City receives funds from HUD exclusively through the Community Development Block Grant (CDBG) program. The primary objective of the CDBG program is to develop viable communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities.

In FY 2020, the City of Lebanon prepared and adopted a Five - Year Consolidated Plan which outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the City for FY 2020-2024. The plan prepared for 2023 was the fourth Annual Action Plan that implemented many goals and objectives set forth in the Five- Year Consolidated Plan.

In 2023, the City of Lebanon made a change to our program dates. For 2023, the City had extended the completion date an additional six months running from January 1, 2023 - June 30, 2024. The new program year moving forward will be July 1 - June 30.

All programs and activities identified in the table below have come to fruition as the result of an active public participation process, community and stakeholder input, and a significant commitment of financial resources while providing meaningful opportunities for low- to moderate-income individuals and families, both young and old, throughout the City of Lebanon.

The chart following this page outlines the various Five-Year Consolidated Plan goals and objectives. More importantly, it provides insight to the CDBG activities that have been implemented and the linkages of those activities to the five-year CP goals and objectives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Code Enforcement	Blight Elimination	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	9309	93.09%	1000	1642	164.20%
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	70	46.67%			
Home Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	14	70.00%	2	2	100.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2547	3370	132.28%	1405	5105	363.35%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2547	3970	156.09%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			8000	9930	124.13%
Remove Slum/Blight	Affordable Housing Acquisition and Demolition	CDBG: \$	Buildings Demolished	Buildings	4	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Among the top priorities identified in the City of Lebanon's 2020-2024 Consolidated Plan is, to preserve housing stock through rehabilitation, increase home ownership, the improvement of public facilities and infrastructure, and support vital public services and crime prevention in low- and moderate-income neighborhoods.

Affordable Housing

- **Goal – Preserve the Housing Stock Through Rehabilitation**

The City of Lebanon's CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City of Lebanon to alleviate dangerous, hazardous, and/or unsanitary conditions creating an immediate danger to the individuals' health or safety. The City provided 2 homeowners with emergency rehab assistance in 2023:

- 259 S Partridge Street
-

- **Goal - Increase Home Ownership**

The City of Lebanon did not assist any First Time Home Buyers with CDBG funds in 2023. However, three (3) First Time Homebuyers were assisted in the City of Lebanon with HOME funding in 2023. These funds were acquired from Pennsylvania Department of Community and Economic Development for a Lebanon County-Wide First Time Homebuyer Program.

Non-housing Community Development

- **Goal - Improve and Maintain Public Facilities and Infrastructure**

Street and Sidewalk Improvements - The City of Lebanon paved Lehman Street from Lincoln Ave - the City line which is a major street on the northside of the City. Additionally, the City paved 8th Street from Willow to Chestnut Street.

Crime Awareness

- **Goal – Support Vital Public Services**

The City of Lebanon used CDBG funds to pay for police officers' salaries in the Northwest quadrant of the City and the Central Business District area. The funding of year-round police patrol in two high crime

areas of the City that are low/mod helped to reduce criminal activities in those areas.

- Goal – Code Enforcement

The City of Lebanon Code Enforcement Program utilizes Community Development Block Grant (CDBG) funds to support Public Safety staff dedicated to enforcing property maintenance and housing codes in Lebanon’s low-moderate income and blighted areas.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY 2023, the City funded two rehabilitation projects. All were low-income families.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	714,547	

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" column identifies the total 2023 CDBG allocation/award received by the City and program income received during the year. The "Actual Expended During Program Year" amount represents the total 2023 CDBG grant funds expended during the 2023 Program Year. While only a __ was expended out of 2023 CDBG funds, and additional __ was expended from prior year grant funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lebanon, PA	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Lebanon targeted the low/moderate census tracts and block groups throughout the City for a majority of the activities. The Census Tracts and Block Groups where at least 51% of the resident households have reported incomes that are 80% or below the area median income. These income limits/qualifications are published by HUD and use the statistical information identified in the 2011-2015 American Community Survey (per Notice CPD-19-02).

Additionally, the City does not target a specific are for the Homeowner Rehabilitation Program but rather the individual household demographics; therefore, this program affects households community wide.

The geographical distribution of expenditures for FY 2023 was as follows:

Crime Prevention:

- CT 3, BG 1, 2, and 3
- CT 1, BG 2 and 3

Street Improvements:

- CT 5, BG 1
- CT 4.02, BG 3
- CT 3, BG 3
- CT 1, BG 2, 3

Code Enforcement:

- CT 1, BG 1, 2, 3, and 5
- CT 2, BG 1
- CT 3, BG 1, 2, and 3
- CT 4.01 BG 1, 2, and 3
- CT 4.02 BG 1, 2, and 3
- CT 5 BG 1, 2, and 3

First-Time Homebuyer Program and Emergency Homeowner Rehabilitation Program:

- City Wide

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was able to leverage additional funding from a State HOME grant for the Housing Rehabilitation Program, which the City received in 2020 and the grant closed in 2023. The grant amount was \$250,000.00. The City was also able to leverage funding from the County of Lebanon through the County Affordable Housing Trust Fund. Through this funding, we were able to assist four (4) homeowners with major home rehabilitation.

In addition, the Lebanon County Redevelopment Authority (LCRA) and the City of Lebanon agreed to join efforts and administer a City County First-Time Homebuyer Program in 2018. The LCRA was awarded a DCED HOME grant in the amount of \$600,000.00. The LCRA also received \$100,000.00 in Act -137 funds from the Lebanon County Commissioners to fund this program. In 2023, the City County First-Time Homebuyer program assisted three (3) residents in the City of Lebanon with down payment subsidy.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	2

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	2
Number of households supported through Acquisition of Existing Units	0	0
Total	2	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Lebanon's CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City of Lebanon to alleviate dangerous, hazardous, and/or unsanitary conditions creating an immediate danger to the individuals' health or safety. The City provided 2 homeowners with emergency rehab assistance in 2023.

Discuss how these outcomes will impact future annual action plans.

The City of Lebanon also leveraged additional funding from the State HOME grant and Act -137 funds from the Lebanon County Commissioners.

In 2023, the City County First-Time Homebuyer program (HOME) assisted three (3) residents in the City of Lebanon with down payment subsidy.

In total CDBG and HOME projects, the City completed 2 emergency rehabs, 3 full-rehabs, and 3 down payment subsidies.

The City will continue to partner with community organizations to support the housing needs. Additionally, the City will look to the Housing Needs Assessment that was completed in 2023 to assist with future goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The City's programs are made available to households that meet the HUD-established income guidelines, which are defined as those families that are of moderate, low, and extremely low income. Outreach to those households is carried out in a variety of ways, including traditional marketing efforts (particularly through use of social media), as well as through contact with and referrals from the City's non-profit social service partners and in working with the Affordable Housing Council.

In fiscal-year 2023, the two families the City of Lebanon assisted through the CDBG rehab program. One was an extremely low-income household and one was a low-income household.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Lebanon allocated \$207,000 in CDBG-CV funding in 2023 to install an elevator for the FRESH Start Program. The FRESH Start Emergency Shelter and Resource Center provides homeless families and individuals the resources and training needed to empower personal sustainability while providing a safe place to sleep and be protected from outside elements.

Addressing the emergency shelter and transitional housing needs of homeless persons

Other than the assistance for the elevator installation at The FRESH Start Emergency Shelter and Resource Center, the City did not undertake any projects specifically targeting the homeless. The City partners with the many organizations like the Community Health Council, Lebanon County Housing and Redevelopment Authority, LCCM, Lebanon Rescue Mission, Lebanon City Land Bank to increase homeownership and assist persons who are at risk/ are homeless and to prevent homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Other than the assistance for the elevator installation at The FRESH Start Emergency Shelter and Resource Center, the City did not undertake any projects specifically targeting the homeless. The City partners with the many organizations like the Community Health Council, Lebanon County Housing and Redevelopment Authority, LCCM, Lebanon Rescue Mission, Lebanon City Land Bank to increase homeownership and assist persons who are at risk/ are homeless and to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Other than the assistance for the elevator installation at The FRESH Start Emergency Shelter and Resource Center, the City did not undertake any projects specifically targeting the homeless. The City partners with the many organizations like the Community Health Council, Lebanon County Housing and Redevelopment Authority, LCCM, Lebanon Rescue Mission, Lebanon City Land Bank to increase homeownership and assist persons who are at risk/ are homeless and to prevent homelessness.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lebanon County Housing Authority provides a comprehensive package of social services to tenant and Section 8 recipients. There is a tenant representative who attends the Authority Board meetings.

Elderly residents receive social services through a case-worker. The thrust of these services is to enrich the lives while extending their ability to continue living independently. When residents require more intensive levels of service, the Assisted Living Program, operated by the Authority in cooperation with the Lebanon County Area Agency on Aging, is available. Social activities are provided by the resident committee.

The Housing Authority has a Resident Commissioner in accordance with QAHRA. The authority also has a Resident Initiative Program and coordinator, which are funded from the Capital Fund Program.

Younger residents also receive services. There is a six (6) person staff, half of whom are bilingual, available to assist residents. Services include counseling, case management, life skills education, housing and information/referral. Special areas of emphasis are budget counseling, employment, interpersonal problems, parenting and maximizing income.

An employment development program is coordinated by LHA which provides bus transportation and day care for newly-employed low income persons throughout the County, not just public housing residents. The Hispanic Outreach Program provides advocacy for Spanish-speaking residents in the community. There is also a Medical Transportation Assistance Program for those who need special transportation to get to medical appointments.

The Housing Assistance and Resources Program (HARP) provides assistance to homeless and near homeless families and individuals. The County coordinates a number of funding streams to support this program.

BRIDGES, a self-sufficiency type program, is available to local residents who reside in assisted housing, are on the waiting list for assisted housing, or persons referred by HARP. Participants set personal goals and work toward obtaining employment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority's Community Service policy is explained in detail in the Authority's Public Housing Admissions and Occupancy Policy. A copy of this document is available at the Authority's Administrative Office and is also available from the Authority's website <http://www.lebanoncountyhousing.com>. The Authority is not required under HUD regulations to operate a Self-Sufficiency Program. The Housing Authority is not required under HUD regulations to operate a Self-Sufficiency Program. They do have a

resident on the Housing Board and do promote the City/County Homeownership programs to their tenants.

Actions taken to provide assistance to troubled PHAs

Not applicable.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While, the City of Lebanon does not intentionally create policies, codes, or rules that create barriers to affordable housing, there are factors contributing to affordability in many communities including Lebanon – i.e. increasing construction costs, complexity of financing for larger projects, and an affordability gap between incomes and housing costs. Moreover, most policies, ordinances, and/or codes are established to maintain compliance with local, state, and federal guidelines or for safety considerations.

The City of Lebanon continually reviews local tax policies and passed a new local zoning ordinance 2020. Additionally, the City does not intentionally establish any tax, fee, or zoning policy meant to limit or create a barrier to affordable housing for any of its residents.

The City continued its offering of Community Development Block Grant funds for assistance to eligible persons in Program Year 2023. The City offers Emergency Assistance funding for rehabilitation of owner occupied homes for projects that are in an immediate need for repair. This includes heating systems, roofing, and more. The City of Lebanon Code Enforcement Department also promotes the Emergency Assistance Program to any homeowner who has received a notice of violation for a structural issue with their property.

Using ARPA Funding, the Lebanon County Coalition to End Homelessness in partnership with the City of Lebanon and the County of Lebanon retained Bowen National Research for the purpose of conducting a Housing Needs Assessment of Lebanon County, Pennsylvania. A separate analysis of various metrics was also conducted specifically for the City of Lebanon, which is included in Section X of this report. The report was completed in 2023.

This study has the following objectives:

1. better understand the county's evolving housing market,
2. establish housing priorities,
3. modify or expand local government housing policies, and
4. enhance and/or expand the county's housing market to meet current and future housing needs.

Additionally, the Lebanon City Land Bank was established in 2017. Through the Land Bank, the City is able to acquire blighted properties, rehabilitate those homes and sell the properties to low-mod, first-time homeowners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The system of service delivery for meeting the needs of the very low income population continues to be fragmented. Welfare reforms have added further fragmentation and uncertainty among the households in the very low income population. As stated in the Five Year Plan, the City will work with existing organizations to identify needs and address specific needs as they arise.

The City will continue to cooperate with various social service agencies, low-income housing advocates and affordable housing providers to address the underserved needs of area residents. In order to affirmatively further fair housing, the City has prepared a Fair Housing Analysis of Impediments. Fair Housing information is on display in public areas of City Hall.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Housing Rehabilitation guidelines comply with the lead based paint hazards at 24 CFR 35. The

City's Policies and Procedures contain a section regarding Lead Based Paint. Required to:

Notify a purchaser or lessee of the presence of any known lead-based paint and/or lead-based paint hazards;

Paint test surfaces to be disturbed or removed during rehabilitation for the presence of lead-based paint, or presume lead-based paint and notify the occupants of the results within 15 days of when the evaluation report is received or the presumption is made;

Provide each occupied dwelling unit discussed in (a) and (b) in the preceding section with the EPA-approved lead hazard information pamphlet Protect Your Family From Lead in Your Home or EPA-approved equivalent;

Reduce lead hazards as required by the applicable subparts of Part35 (see full description on following page); and

Perform clearance testing, including dust testing, before re- occupancy after all but minimal ("de minimis") amounts of paint disturbances.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has undertaken activities that promote housing improvements and economic development that may benefit families living below poverty level. The downtown revitalization will have major impact on the downtown and will help to improve the economic climate of the City and create jobs for person living below poverty.

The City has adopted a Section 3 Plan, which provides for increased opportunities for local residents and

businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. The City advertised and contacted local social services, the Lebanon Housing Authority and business organizations in order to identify Section 3 business and individuals. Contractors working for the City are reminded of Section 3 obligations in all covered contracts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with public and private housing and social service agencies. City staff also serve on various boards and committees at non-profit and social services agencies throughout the area, including the Lebanon County Redevelopment Authority, Affordable Housing Council, Lebanon Family Health Services, Lebanon Valley Chamber of Commerce, Lebanon Valley Economic Development Corp., Lebanon Foundation, and more.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lebanon's Community Development Office is responsible for enhancing the coordination among housing providers, service agencies, and public entities. During the 2023 program year, the City continued to cooperate with various agencies in the region to meet the housing and supportive needs of residents.

The City has taken steps to provide housing opportunities for all person regardless of race, color, religion, national origin, familial composition or disability. These steps include the continuation of the Hispanic Outreach Center, participation in the Affordable Housing Council of Lebanon County, which provides education and services to encourage homeownership, and continued monitoring of programs and policies for any actions that might have a discriminatory effect, however unintended.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has 6 impediments to affirmatively further fair housing which are:

Impediment 1: Fair Housing, Education and Advocacy – The City has the most current Fair Housing Analysis on its website and continues to include fair housing education information in the City's quarterly newsletter and display fair housing education posters in the offices. The City also provides a New Resident Guide in English and Spanish, which includes Fair Housing information and how to file a complaint.

All First-Time homebuyers receive training from the Affordable Housing Council of Lebanon County.

Impediment 2: Accessible Housing – The City continues to partner with other county agencies that provide accessible housing. The City also refers residents to the County Access Program which will assist in making accessible improvements to their home. In 2023, 11 people received assistance through the

ACCESS program to improve the accessibility of their home.

Impediment 3: Public Policies – The city revised its zoning ordinances in 2020 we have updated the ordinance and make changes when needed and/or are appropriate.

Impediment 4: Affordable Housing – The city continues to partner with other agencies in increasing the amount of decent affordable housing in the city. In 2023, 3 first-time homebuyers were assisted with HOME funding and 2 households were assisted with rehabilitation CDBG and additional 3 households were assisted with HOME funds to improve the quality of their home.

Impediment 5: Housing Rehabilitation – The city partners with the Lebanon County Redevelopment Authority to administer the city rehabilitation program, which we have increases are marketing efforts and we have seen an increase in participation in the program. The rehabilitation program assisted 2 homeowners.

Impediment 6: Overcrowding – The city does not allow the conversion of homes into smaller units and is encouraging property owners to downsize the number of the units to larger units to accommodate large families. In 2023 there were no conversions to smaller units.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lebanon’s Community and Economic Development Office is primary responsibility for monitoring the CP. This office keeps records on the progress towards meeting the CP goals and on the statutory and regulatory compliance of each activity.

For each activity authorized under the National Affordable Housing Act, the Department of Community and Economic Development established fiscal and management procedures that will ensure program compliance and funds accountability, and that reports to HUD are complete and accurate. These programs are subject to the Single Audit Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To be supplied.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

To be supplied.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

To be supplied.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	50				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

Program Type	Fund	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Receipture Amount
EN	LEBANON	PA		1989	B99MC420021	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B91MC420021	\$707,000.00	\$0.00	\$707,000.00	\$707,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC420021	\$787,000.00	\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC420021	\$874,000.00	\$0.00	\$874,000.00	\$874,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC420021	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC420021	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC420021	\$1,086,000.00	\$0.00	\$1,086,000.00	\$1,086,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC420021	\$1,032,000.00	\$0.00	\$1,032,000.00	\$1,032,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC420021	\$1,009,000.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC420021	\$1,013,000.00	\$0.00	\$1,013,000.00	\$1,013,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC420021	\$1,020,000.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC420021	\$1,021,000.00	\$0.00	\$1,021,000.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC420021	\$1,054,000.00	\$0.00	\$1,054,000.00	\$1,054,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC420021	\$1,023,000.00	\$0.00	\$1,023,000.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC420021	\$968,866.00	\$0.00	\$968,866.00	\$968,866.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC420021	\$869,610.00	\$0.00	\$869,610.00	\$869,610.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC420021	\$866,382.00	\$0.00	\$866,382.00	\$866,382.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC420021	\$830,442.00	\$0.00	\$830,442.00	\$830,442.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC420021	\$842,657.00	\$0.00	\$842,657.00	\$842,657.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC420021	\$913,194.00	\$0.00	\$913,194.00	\$913,194.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC420021	\$761,866.00	\$0.00	\$761,866.00	\$761,866.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC420021	\$620,342.00	\$0.00	\$620,342.00	\$620,342.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC420021	\$647,881.00	\$0.00	\$647,881.00	\$647,881.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC420021	\$659,289.00	\$0.00	\$659,289.00	\$659,289.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC420021	\$618,522.00	\$0.00	\$618,522.00	\$618,522.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC420021	\$617,453.00	\$0.00	\$617,453.00	\$617,453.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC420021	\$620,933.00	\$0.00	\$620,933.00	\$620,933.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC420021	\$667,861.00	\$0.00	\$667,861.00	\$667,861.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC420021	\$648,962.00	\$0.00	\$648,962.00	\$648,962.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC420021	\$665,380.00	\$0.00	\$665,380.00	\$665,380.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC420021	\$674,925.00	\$0.00	\$674,925.00	\$674,925.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC420021	\$665,566.00	\$0.00	\$665,566.00	\$665,566.00	\$0.00	\$0.00	\$0.00	\$0.00
				2023	B23MC420021	\$694,547.00	\$0.00	\$694,547.00	\$694,547.00	\$0.00	\$0.00	\$0.00	\$0.00
					LEBANON Subtotal	\$29,391,658.00	\$0.00	\$29,391,658.00	\$29,391,658.00	\$276,672.09	\$574,832.10	\$720,027.70	\$0.00
					EN Subtotal:	\$29,391,658.00	\$0.00	\$29,391,658.00	\$29,391,658.00	\$276,672.09	\$574,832.10	\$720,027.70	\$0.00
					LEBANON Subtotal	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
					PA Subtotal:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
					EN Subtotal:	\$87,708.36	\$0.00	\$87,708.36	\$87,708.36	\$0.00	\$0.00	\$0.00	\$0.00
					SL Subtotal:	\$115,758.12	\$0.00	\$115,758.12	\$115,758.12	\$0.00	\$0.00	\$0.00	\$0.00
					PA Subtotal:	\$538,269.00	\$0.00	\$538,269.00	\$538,269.00	\$0.00	\$0.00	\$0.00	\$0.00
					EN Subtotal:	\$64,095.00	\$0.00	\$64,095.00	\$64,095.00	\$0.00	\$0.00	\$0.00	\$0.00
					SL Subtotal:	\$133,293.44	\$0.00	\$133,293.44	\$133,293.44	\$0.00	\$0.00	\$0.00	\$0.00
					PA Subtotal:	\$80,663.52	\$0.00	\$80,663.52	\$80,663.52	\$0.00	\$0.00	\$0.00	\$0.00
					EN Subtotal:	\$135,617.77	\$0.00	\$135,617.77	\$135,617.77	\$0.00	\$0.00	\$0.00	\$0.00
					SL Subtotal:	\$99,104.01	\$0.00	\$99,104.01	\$99,104.01	\$0.00	\$0.00	\$0.00	\$0.00
					PA Subtotal:	\$259,434.28	\$0.00	\$259,434.28	\$259,434.28	\$0.00	\$0.00	\$0.00	\$0.00
					EN Subtotal:	\$126,135.05	\$0.00	\$126,135.05	\$126,135.05	\$0.00	\$0.00	\$0.00	\$0.00
					SL Subtotal:	\$132,974.75	\$0.00	\$132,974.75	\$132,974.75	\$0.00	\$0.00	\$0.00	\$0.00
					PA Subtotal:	\$110,524.76	\$0.00	\$110,524.76	\$110,524.76	\$0.00	\$0.00	\$0.00	\$0.00
					EN Subtotal:	\$95,521.82	\$0.00	\$95,521.82	\$95,521.82	\$0.00	\$0.00	\$0.00	\$0.00
					SL Subtotal:	\$18,361.11	\$0.00	\$18,361.11	\$18,361.11	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State	Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	LEBANON	PA		2010	B10MC420021	\$4,526.31	\$0.00	\$4,526.31	\$4,526.31	\$0.00	\$0.00	\$0.00	\$0.00
					2011	B11MC420021	\$13,585.17	\$0.00	\$13,585.17	\$13,585.17	\$0.00	\$0.00	\$0.00	\$0.00
					2012	B12MC420021	\$33,584.40	\$0.00	\$33,584.40	\$33,584.40	\$0.00	\$0.00	\$0.00	\$0.00
					2013	B13MC420021	\$19,968.81	\$0.00	\$19,968.81	\$19,968.81	\$0.00	\$0.00	\$0.00	\$0.00
					2014	B14MC420021	\$49,605.19	\$0.00	\$49,605.19	\$49,605.19	\$0.00	\$0.00	\$0.00	\$0.00
					2015	B15MC420021	\$31,877.65	\$0.00	\$31,877.65	\$31,877.65	\$0.00	\$0.00	\$0.00	\$0.00
					2016	B16MC420021	\$37,006.83	\$0.00	\$37,006.83	\$37,006.83	\$0.00	\$0.00	\$0.00	\$0.00
					2017	B17MC420021	\$13,350.89	\$0.00	\$13,350.89	\$13,350.89	\$0.00	\$0.00	\$0.00	\$0.00
					2018	B18MC420021	\$26,639.06	\$0.00	\$26,639.06	\$26,639.06	\$0.00	\$0.00	\$0.00	\$0.00
					2019	B19MC420021	\$61,227.44	\$0.00	\$61,227.44	\$61,227.44	\$0.00	\$0.00	\$0.00	\$0.00
					2020	B20MC420021	\$58,061.35	\$0.00	\$58,061.35	\$58,061.35	\$0.00	\$0.00	\$0.00	\$0.00
					2021	B21MC420021	\$47,611.54	\$0.00	\$47,611.54	\$47,611.54	\$0.00	\$0.00	\$0.00	\$0.00
					2022	B22MC420021	\$39,769.76	\$0.00	\$39,769.76	\$39,769.76	\$0.00	\$0.00	\$0.00	\$0.00
					2023	B23MC420021	\$85,631.51	\$0.00	\$85,631.51	\$85,631.51	\$52,319.88	\$0.00	\$0.00	\$0.00
						LEBANON Subtotal	\$2,569,906.90	\$0.00	\$2,569,906.90	\$2,569,906.90	\$52,319.88	\$0.00	\$0.00	\$0.00
						PI Subtotal:	\$2,569,906.90	\$0.00	\$2,569,906.90	\$2,569,906.90	\$52,319.88	\$0.00	\$0.00	\$0.00
							\$32,961,564.90	\$0.00	\$31,386,732.80	\$31,241,537.20	\$328,991.97	\$1,574,832.10	\$1,720,027.70	\$0.00

GRANTEE



U.S. Department of Housing and Urban Development
 Office of Community Planning and Information System
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 LEBANON

Date: 02-Aug-2024
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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/22/2001 12:00:00 AM

Location: Objective:
 Outcome:

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$6,557,148.00				
	1989	B89MC420021		\$0.00	\$0.00	\$753,000.00	\$0.00
	1990	B90MC420021		\$0.00	\$0.00	\$707,000.00	\$0.00
	1991	B91MC420021		\$0.00	\$0.00	\$787,000.00	\$0.00
	1992	B92MC420021		\$0.00	\$0.00	\$874,000.00	\$0.00
	1993	B93MC420021		\$0.00	\$0.00	\$1,005,000.00	\$0.00
	1994	B94MC420021		\$0.00	\$0.00	\$1,107,000.00	\$0.00
	1995	B95MC420021		\$0.00	\$0.00	\$1,066,000.00	\$0.00
	1996	B96MC420021		\$0.00	\$0.00	\$258,148.00	\$0.00
Total			\$6,557,148.00			\$6,557,148.00	

Actual Accomplishments

Number assisted:

Owner	Renter	Total		Person	
		Total	Hispanic	Total	Hispanic
		0	0	0	0
White:		0	0	0	0
Black/African American:		0	0	0	0
Asian:		0	0	0	0
American Indian/Alaskan Native:		0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0
Asian White:		0	0	0	0
Black/African American & White:		0	0	0	0



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	Owner	Renter	Total	Person
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2020
Project: 0006 - Homeowner Rehabilitation
IDIS Activity: 772 - 1302 Brandywine Street (Speziall) [E00H]
Status: Completed 12/1/2023 10:15:19 AM
Location: 1302 Brandywine St Lebanon, PA 17046-3317
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/27/2021
Description: Install new roofing materials
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		2020	B20MC420021	\$29,654.93		\$299.53		\$29,654.93	
PI				\$356.06		\$0.00		\$356.06	
Total	Total			\$30,010.99		\$299.53		\$30,010.99	

Housing Units : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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	1	1	0	0	1	1	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	A new roof was installed at 1302 Brandywine Street as an Emergency Rehab.	



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PGM Year: 2020
Project: 0007 - Administration
DIS Activity: 773 - Administration
Status: Completed 12/1/2023 10:16:44 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/20/2021
Description: This activity is general administrative costs to carryout the CDBG program.
Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	2020	\$102,637.60	\$4,966.38	\$102,637.60	\$27,362.40	
	PI		\$27,362.40	\$0.00	\$27,362.40		
Total			\$130,000.00	\$4,966.38	\$130,000.00		

Actual Accomplishments

Number assisted:

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2021
 Project: 0003 - Code Enforcement
 IDIS Activity: 774 - Code Enforcement
 Status: Completed 2/3/2023 2:26:28 PM
 Location: 400 S 8th St Lebanon, PA 17042-6794
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/25/2022
 Description:
 Funding would be use to retain four part-time code enforcement officers.
 The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2020	B20MC420021	\$5,918.17	\$0.00	\$5,918.17
	2021	B21MC420021	\$100,000.00	\$0.00	\$100,000.00
Total	Total		\$105,918.17	\$0.00	\$105,918.17

Proposed Accomplishments
 People (General) : 20,575
 Total Population in Service Area: 20,575
 Census Tract Percent Low / Mod: 70.06

Annual Accomplishments
 Years: 2022
Accomplishment Narrative
 In 2022 there were 4 part-time Code Enforcement Officers funded with CDBG funds. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.
Benefitting



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PGM Year: 2019
Project: 0006 - Homeowner Rehabilitation
IDIS Activity: 777 - 125 S 2nd Avenue [EOOH]
Status: Completed 12/1/2023 10:16:00 AM
Location: 125 S 2nd Ave Lebanon, PA 17042-5502

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:
 Replace sewer pipes in basement
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$16,908.59	\$1,585.44	\$16,908.59
Total				\$16,908.59	\$1,585.44	\$16,908.59

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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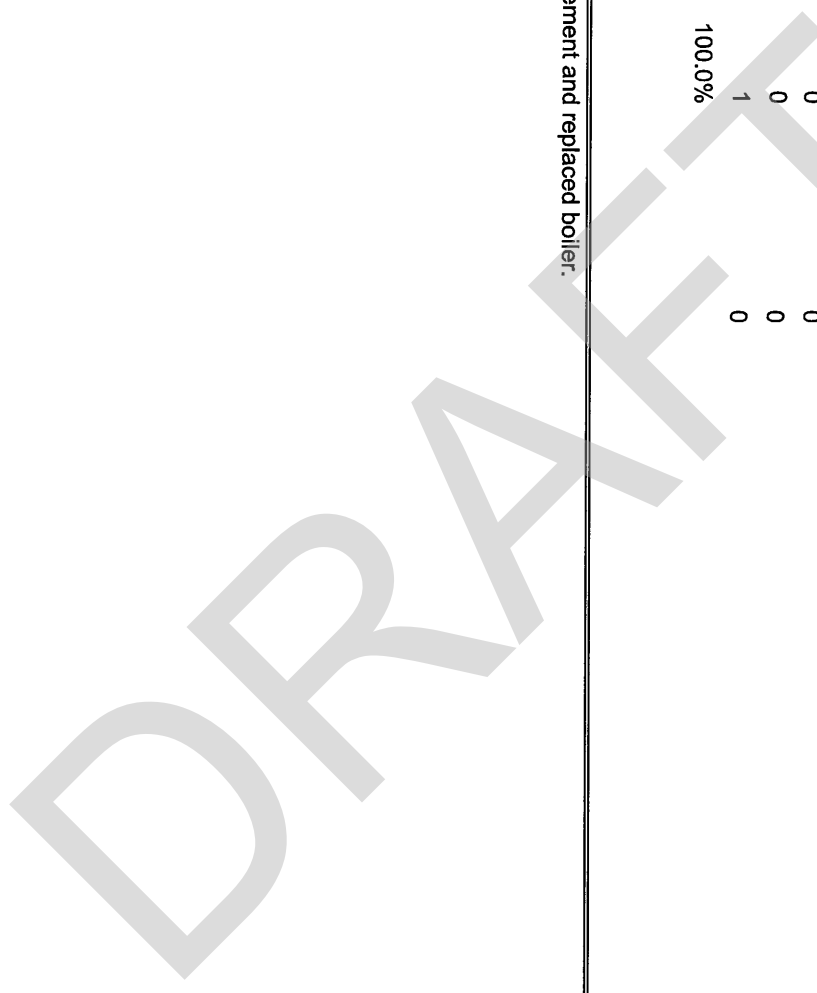
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Replaced plumbing lines in basement and replaced boiler.	





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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2022

Project: 0002 - Code Enforcement

IDIS Activity: 780 - Code Enforcement

Status: Completed 7/22/2024 5:43:32 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2022

Description:

Funding would be use to retain four part-time code enforcement officers.

The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$100,000.00	\$89,092.76	\$100,000.00
Total	Total			\$100,000.00	\$89,092.76	\$100,000.00

Proposed Accomplishments

People (General) : 20,575

Total Population in Service Area: 20,575

Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	In 2023 there were 3 part-time Code Enforcement Officers funded with CDBG funds. In 2023 there was a combined total of 1,043 new cases in low-mod census tracts. Out of those, 887 were closed and 156 still remain open. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.	
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2022
Project: 0003 - Administration
IDIS Activity: 782 - Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/10/2023
Description:
 This activity is for general administration of the CDBG program.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2022	B22MC420021	\$91,096.87	\$86,788.05	\$86,788.05	\$86,788.05	
	PI			\$38,903.13	\$38,903.13	\$38,903.13	\$38,903.13	
Total	Total			\$130,000.00	\$125,691.18	\$125,691.18	\$125,691.18	

Actual Accomplishments

Number assisted:

Owner	Renter	Total		Person	
		Total	Hispanic	Total	Hispanic
Total	Total	0	0	0	0
Hispanic	Hispanic	0	0	0	0

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0

Total: 0 0 0 0 0 0 0 0



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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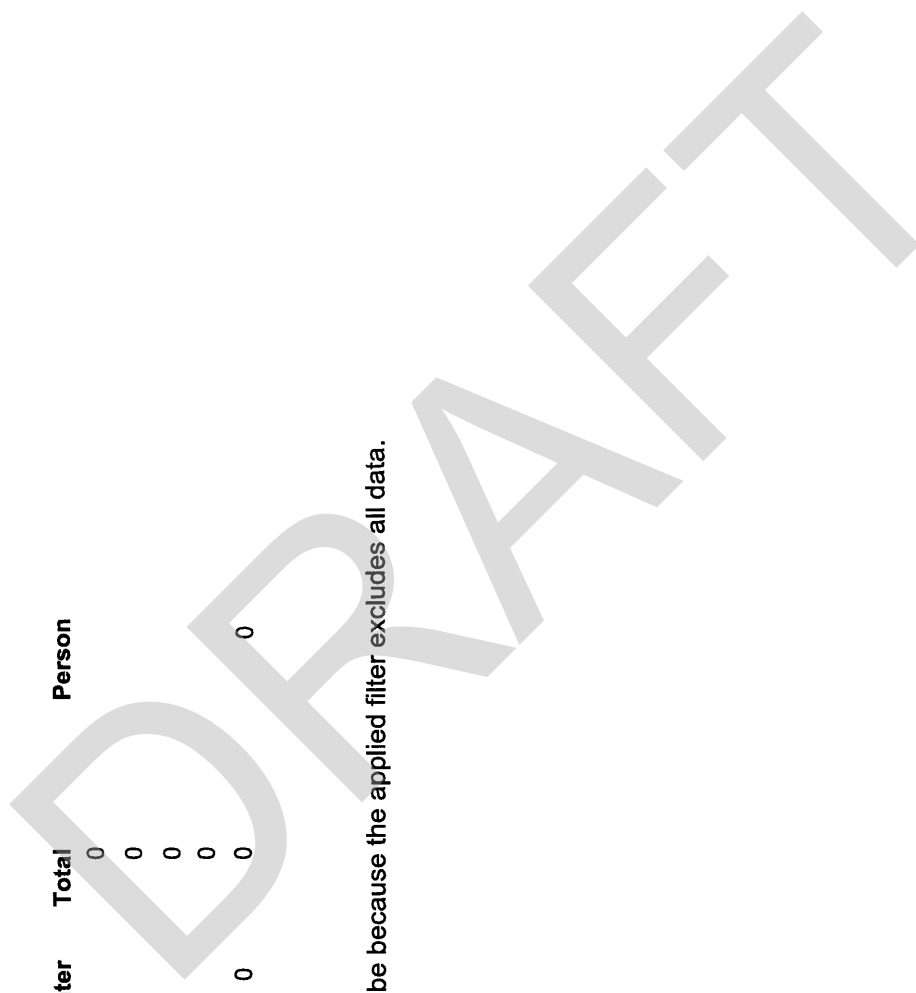
0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2023
 LEBANON

Date: 02-Aug-2024
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PGM Year: 2019

Project: 0011 - CV-Public Facility Improvement - Homeless Shelter

IDIS Activity: 783 - Chestnut Street Community Center

Status: Completed 12/1/2023 11:02:49 AM

Location: 609 Chestnut St Lebanon, PA 17042-5222

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2023

Description:

The City of Lebanon is providing CDBG-CV funding to the Chestnut Street Community Center to install an elevator. The building was purchased to be home to the Fresh Start Program which is a low-barrier homeless shelter. The Fresh Start program used to be rotated between different churches in the community every other week. Because of the COVID-19 pandemic, there was a need for a permanent location and staff instead of moving its location every other week and relying on volunteers to staff the shelter overnight. In order for the shelter to meet zoning and ADA requirements, an elevator is required to be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW420021	\$207,142.33	\$207,142.33	\$207,142.33
Total	Total			\$207,142.33	\$207,142.33	\$207,142.33

Proposed Accomplishments

Public Facilities : 1,500

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2023 The City of Lebanon is providing CDBG-CV funding to the Chestnut Street Community Center to install an elevator. The building was purchased to be home to the Fresh Start Program which is a low-barrier homeless shelter. The Fresh Start program used to be rotated between different churches in the community every other week. Because of the COVID-19 pandemic, there was a need for a permanent location and staff instead of moving its location every other week and relying on volunteers to staff the shelter overnight. In order for the shelter to meet zoning and ADA requirements, an elevator is required to be installed.



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 784 - Bower Awnings
Status: Completed 12/1/2023 11:06:54 AM
Location: 366 N 9th St Lebanon, PA 17046-3465

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2023

Description:

The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW420021	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,790
 Census Tract Percent Low / Mod: 81.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	
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PGM Year: 2022

Project: 0004 - Street Improvement

IDIS Activity: 785 - Street Improvement

Status: Completed 3/20/2024 4:15:27 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/15/2023

Description:

Resurfacing of Lehman Street in Low/Mod area of the City.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021 B21MC420021	\$220,000.00	\$220,000.00	\$220,000.00
		2022 B22MC420021	\$243,991.95	\$243,991.95	\$243,991.95
Total	Total		\$463,991.95	\$463,991.95	\$463,991.95

Proposed Accomplishments

People (General) : 6,030
 Total Population in Service Area: 6,030
 Census Tract Percent Low / Mod: 61.36

Annual Accomplishments

Years **Accomplishment Narrative**

2023 The City of Lebanon continued paving Lehman Street from Lincoln Ave to the City line. This was the third phase of a three phase street improvement project to provide improved street conditions to residents in low/moderate income census tracts.

Benefitting



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2023
Project: 0004 - Code Enforcement
IDIS Activity: 786 - Code Enforcement
Status: Open
Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funding will be used to retain three (3) part-time Code Enforcement Officers. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.

The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420021	\$122,614.13	\$60,605.21	\$60,605.21
	PI			\$41,570.75	\$41,570.75	\$41,570.75
Total	Total			\$164,184.88	\$102,175.96	\$102,175.96

Proposed Accomplishments

People (General) : 20,575
 Total Population in Service Area: 20,575
 Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2023
 LEBANON

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PGM Year: 2023

Project: 0006 - Crime Prevention

IDIS Activity: 787 - Crime Prevention

Status: Completed 12/8/2023 9:52:06 AM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (051)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

Funding of a year-round police patrol to reduce criminal activities in low/moderate income areas in the City.
 Additional police patrols are located in the City's Northside and the Central Business District area.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2023	B23MC420021	\$104,000.00	\$104,000.00	\$104,000.00
Total	Total			\$104,000.00	\$104,000.00	\$104,000.00

Proposed Accomplishments

People (General) : 25,000
 Total Population in Service Area: 9,930
 Census Tract Percent Low / Mod: 76.44

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2023 Funding of a year-round police patrol to reduce criminal activities in low/moderate income areas in the City. Additional police patrols are located in the City's Northside and the Central Business District area.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2023

Project: 0005 - Homeowner Rehabilitation Program

IDIS Activity: 788 - Seguinot Emergency Rehab - 259 S Partridge St

Status: Open

Location: 259 S Partridge St Lebanon, PA 17042-5927

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:

Replacement of a new oil tank for heating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$4,096.75	\$0.00	\$0.00
Total				\$4,096.75	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2023
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Total Funded Amount: \$8,018,401.66
Total Drawn Thru Program Year: \$7,947,987.17
Total Drawn In Program Year: \$1,103,945.53

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2023 1	Administration	CDBG	\$120,000.00	\$110,000.00	\$0.00	\$110,000.00
2	Street Improvements Administration costs for the CDBG Program. Resurfacing of City Streets in Low/Mod Census Tracts of Lebanon City.	CDBG	\$260,547.00	\$147,863.48	\$0.00	\$147,863.48
3	First-Time Homebuyer Assistance First-Time homebuyer assistance program which provides down payment assistance to low/moderate income individuals/households.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
4	Code Enforcement This project is for code enforcement activities to eliminate blight in established areas that are low/moderate income neighborhoods.	CDBG	\$130,000.00	\$164,184.88	\$102,175.96	\$62,008.92
5	Homeowner Rehabilitation Program Homeowner rehabilitation program which provides necessary funding to low/moderate income households for necessary code violation repairs to their home.	CDBG	\$40,000.00	\$4,096.75	\$0.00	\$4,096.75
6	Crime Prevention Additional police patrols in areas of the city where necessary and are low/moderate income areas.	CDBG	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2023 1	Administration	CDBG	\$0.00
2	Street Improvements	CDBG	\$0.00
3	First-Time Homebuyer Assistance	CDBG	\$0.00
4	Code Enforcement	CDBG	\$102,175.96
5	Homeowner Rehabilitation Program	CDBG	\$0.00
6	Crime Prevention	CDBG	\$104,000.00



01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	694,547.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	85,631.51
05a	CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06	FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a	FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	780,178.51
PART II: SUMMARY OF CDBG EXPENDITURES		
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAIRMENTS AND PLANNING/ADMINISTRATION	761,145.64
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	761,145.64
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,657.56
13	DISBURSED IN IDIS FOR SECTION 108 REPAIRMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	891,803.20
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	(111,624.69)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	761,145.64
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	761,145.64
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	0.00
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	104,000.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,000.00
32	ENTITLEMENT GRANT	694,547.00
33	PRIOR YEAR PROGRAM INCOME	39,769.76
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	734,316.76
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,657.56
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	130,657.56
42	ENTITLEMENT GRANT	694,547.00
43	CURRENT YEAR PROGRAM INCOME	85,631.51
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	780,178.51
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.75%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn
2022	4	785	6768941	Street Improvement	03K	LMA	\$
2022	4	785	6791462	Street Improvement	03K	LMA	\$40
2022	4	785	6802177	Street Improvement	03K	LMA	\$
2022	4	785	6875864	Street Improvement	03K	LMA	\$
					03K	Matrix Code	\$46
2023	6	787	6842313	Crime Prevention	05I	LMA	\$10
					05I	Matrix Code	\$10
2019	6	777	6768941	125 S 2nd Avenue [E00H]	14A	LMH	\$
2019	6	777	6769871	125 S 2nd Avenue [E00H]	14A	LMH	\$
2020	6	772	6768941	1302 Brandywine Street (Speziali) [E00H]	14A	LMH	\$
					14A	Matrix Code	\$1
2022	2	780	6732447	Code Enforcement	15	LMA	\$
2022	2	780	6768941	Code Enforcement	15	LMA	\$
2022	2	780	6783312	Code Enforcement	15	LMA	\$
2022	2	780	6802177	Code Enforcement	15	LMA	\$
2022	2	780	6822051	Code Enforcement	15	LMA	\$
2023	4	786	6822051	Code Enforcement	15	LMA	\$
2023	4	786	6842313	Code Enforcement	15	LMA	\$
2023	4	786	6844932	Code Enforcement	15	LMA	\$
2023	4	786	6858756	Code Enforcement	15	LMA	\$
2023	4	786	6875864	Code Enforcement	15	LMA	\$
2023	4	786	6885842	Code Enforcement	15	LMA	\$
2023	4	786	6910552	Code Enforcement	15	LMA	\$
					15	Matrix Code	\$19
Total							\$76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn
2023	6	787	6842313	No	Crime Prevention	B23MC420021	EN	05I	LMA	\$10
					No	Activity to prevent, prepare for, and respond to Coronavirus		05I	Matrix Code	\$10
Total										\$10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn
2020	7	773	6732447	Administration	21A		\$
2022	3	782	6732447	Administration	21A		\$
2022	3	782	6768941	Administration	21A		\$
2022	3	782	6769871	Administration	21A		\$
2022	3	782	6769875	Administration	21A		\$
2022	3	782	6783312	Administration	21A		\$
2022	3	782	6802177	Administration	21A		\$



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 LEBANON, PA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn
2022	3	782	6822051	Administration	21A		\$-
2022	3	782	6842313	Administration	21A		\$-
2022	3	782	6844932	Administration	21A		\$-
2022	3	782	6858756	Administration	21A		\$-
2022	3	782	6858756	Administration	21A		\$-
2022	3	782	6875864	Administration	21A		\$-
2022	3	782	6885842	Administration	21A		\$-
2022	3	782	6910552	Administration	21A		\$-
Total					21A		\$131



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG and CDBG-CV Community Development Block Grant Performance Profile
 PR54 - LEBANON, PA
 Program Year From 01-01-2023 To 06-30-2024

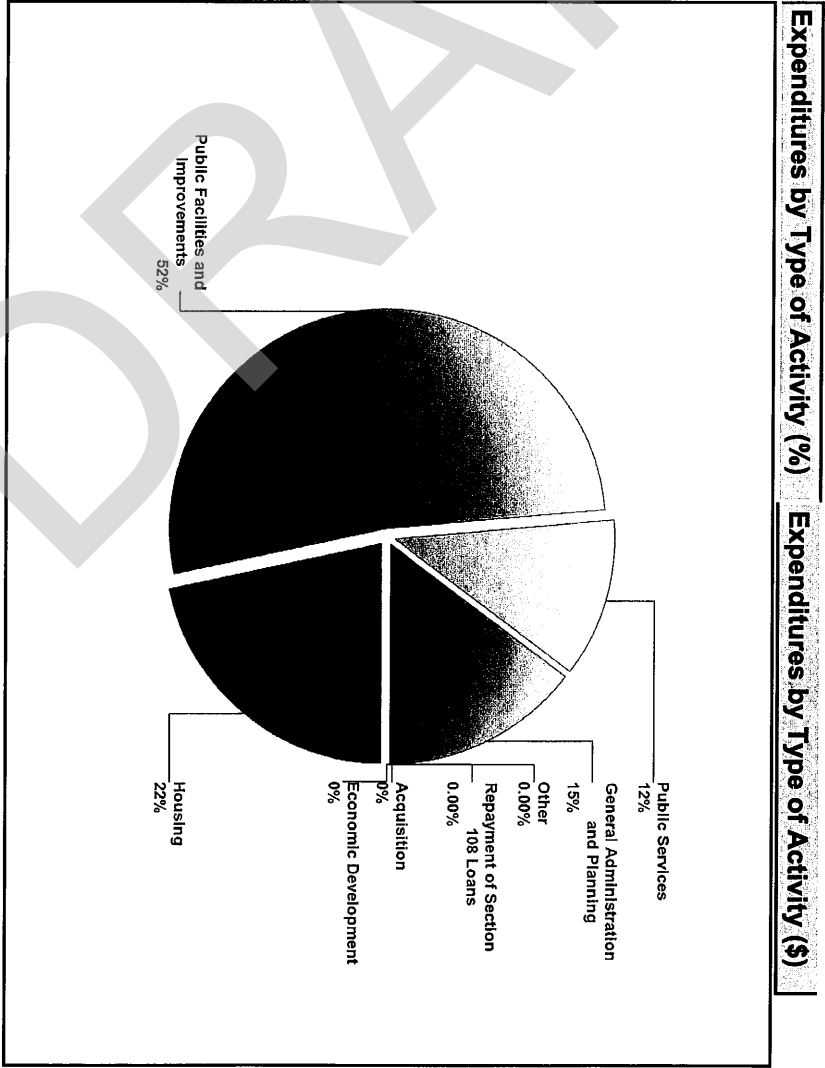
DATE: 08-02-24
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Program Year 2023 Funds

2023 CDBG and CDBG-CV Allocation \$694,547.00
 Program Income Received During Program Year 2023 \$85,631.51
 Funds Returned to Local Program Account \$0.00
 During Program Year 2023
 Total Available ¹ **\$780,178.51**

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$193,153.69	21.66%
Public Facilities and Improvements	\$463,991.95	52.03%
Public Services	\$104,000.00	11.66%
General Administration and Planning	\$130,657.56	14.65%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$891,803.20	100.00%

Timeliness
 Timeliness Ratio - unexpended funds as percent of
 2023 allocation 1.36



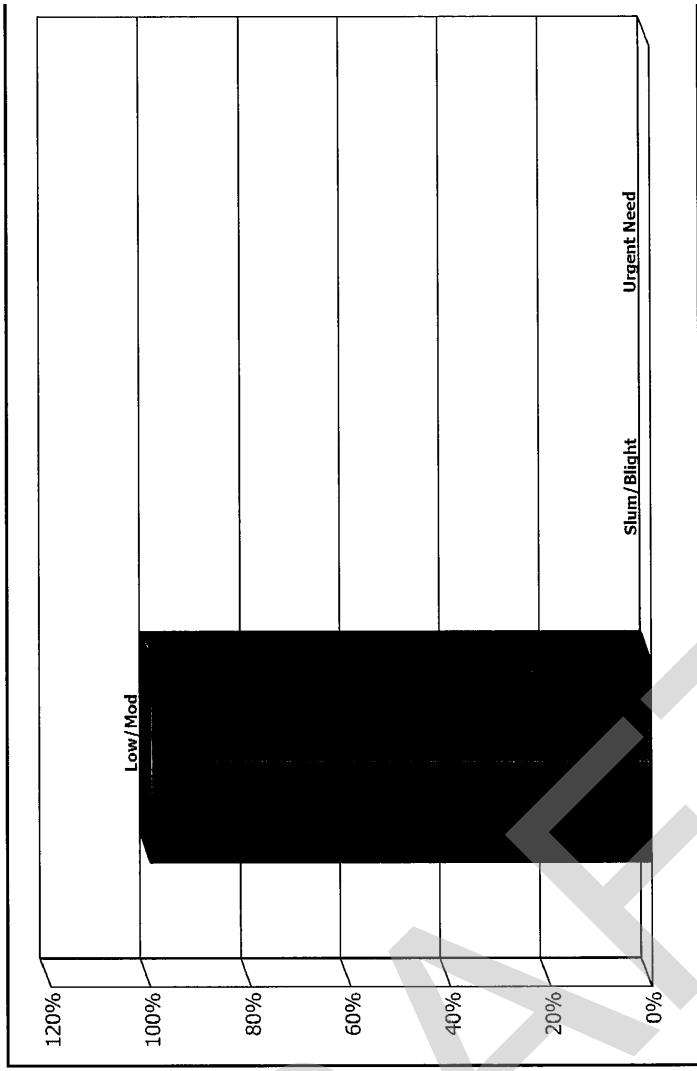


CDBG and CDBG-CV Community Development Block Grant Performance Profile
 PR54 - LEBANON, PA

Program Year From 01-01-2023 To 06-30-2024

Program Targeting

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³ 100.00%
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 99.75%
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 0.00%
- 4 -Percentage of Expenditures Addressing Urgent Needs 0.00%
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$0.00
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 0.00%





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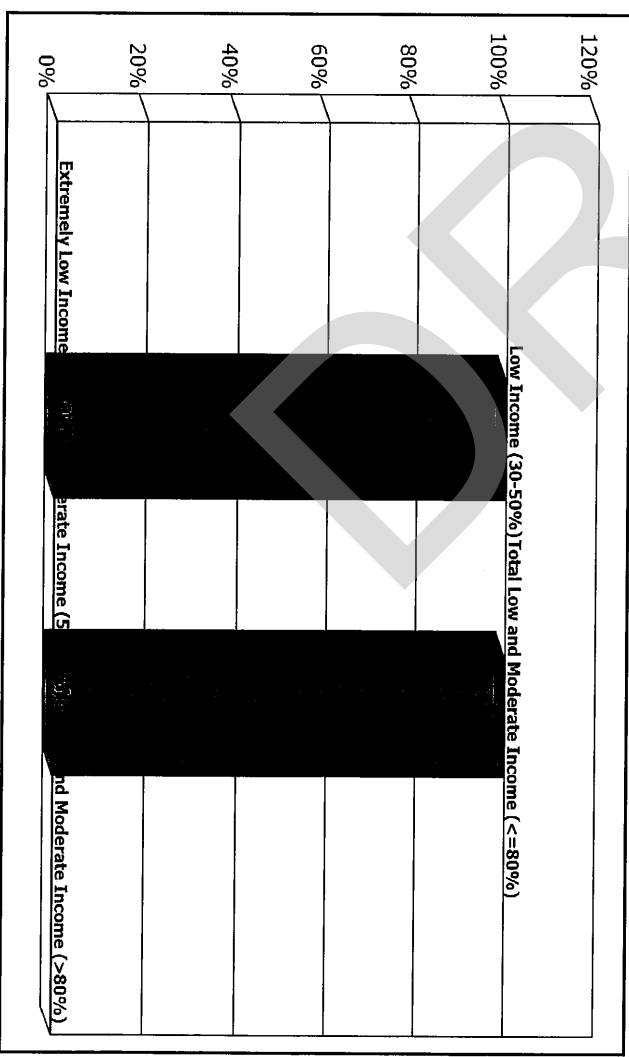
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	15,960 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Current CDBG Timeliness Report
 Grantee : LEBANON, PA

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO UNADJ	DRAW RATIO ADJ	MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI			UNADJUSTED	ADJUSTED
2023	01-01-23	05-02-24	694,547.00	942,136.39	942,136.39	1.36	1.36		
2024	01-01-24	05-02-25	UNAVAILABLE	903,110.07	903,110.07	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

DRAFT

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.