



CITY OF LEBANON

**COMPREHENSIVE ANNUAL
PERFORMANCE
EVALUATION REPORT (CAPER)**

FISCAL YEAR 2022

**YEAR 3 OF THE 2020-2024
CONSOLIDATED PLAN**

**FOR SUBMISSION TO HUD FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT**

SHERRY L. CAPELLO, MAYOR

SUBMITTED BY:

**CITY OF LEBANON
OFFICE OF COMMUNITY &
ECONOMIC DEVELOPMENT**

**City Hall
735 Cumberland Street
Lebanon, PA 17042**

MARCH 2022



Consolidated Annual Performance Evaluation Report (CAPER) Fiscal Year 2022

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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning January 1, 2022 to December 31, 2022 using Federal funds granted to the City of Lebanon by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low and moderate income residents of the City of Lebanon, neighborhoods with high concentrations of low and moderate income residents, and the city as a whole.

A completed draft of this report was made available for public review and comment for a 15-day period beginning March 6, 2022. The availability of the report was publicly advertised. The complete document is available for review at the Community & Economic Development Office which is located in the Lebanon City Hall, 735 Cumberland Street, Second Floor

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Lebanon is an Entitlement Community that receives funds from the United States Department of Housing and Urban Development (HUD) to invest in local solutions to address housing and community development needs. The City receives funds from HUD exclusively through the Community Development Block Grant (CDBG) program. The primary objective of the CDBG program is to develop viable communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities.

In FY 2020, the City of Lebanon prepared and adopted a Five - Year Consolidated Plan which outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the City for FY 2020-2024. The plan prepared for 2022 was the third Annual Action Plan that implemented many goals and objectives set forth in the Five- Year Consolidated Plan.

All programs and activities identified in the table below have come to fruition as the result of an active public participation process, community and stakeholder input, and a significant commitment of financial resources while providing meaningful opportunities for low- to moderate-income individuals and families, both young and old, throughout the City of Lebanon.

The chart following this page outlines the various Five-Year Consolidated Plan goals and objectives. More importantly, it provides insight to the CDBG activities that have been implemented and the linkages of those activities to the five-year CP goals and objectives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0		1	0	0.00%
Code Enforcement	Blight Elimination	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	2761	27.61%	2000	0	0.00%
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	70	46.67%			
Home Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	4	20.00%	2	1	50.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25477	28595	112.24%	0	28595	
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		12110	0	0.00%

Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25447	0	0.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18245		8000	0	0.00%
Remove Slum/Blight	Affordable Housing Acquisition and Demolition	CDBG: \$	Buildings Demolished	Buildings	4	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Among the top priorities identified in the City of Lebanon’s 2020-2024 Consolidated Plan is, to preserve housing stock through rehabilitation, increase home ownership, the improvement of public facilities and infrastructure, and support vital public services and crime prevention in low- and moderate-income neighborhoods.

Affordable Housing

- Goal – Preserve the Housing Stock Through Rehabilitation

The City of Lebanon’s CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City of Lebanon to alleviate dangerous, hazardous, and/or unsanitary conditions creating an immediate danger to the individuals’ health or

safety. The City provided 2 homeowners with emergency rehab assistance in 2022. One projects were started in 2021 and completed in 2022:

-

- Goal - Increase Home Ownership

The City of Lebanon did not assist any First Time Home Buyers with CDBG funds in 2022. However, three (3) First Time Homebuyers were assisted in the City of Lebanon with HOME funding in 2022. These funds were acquired from Pennsylvania Department of Community and Economic Development for a Lebanon County-Wide First Time Homebuyer Program.

Non-housing Community Development

- Goal - Improve and Maintain Public Facilities and Infrastructure

Water/Sewer Improvements - There were no CDBG watermain improvements in 2022. The City of Lebanon rebudgeted these funds towards street improvements which will be completed in 2023.

Street and Sidewalk Improvements -

Flood Drainage Improvements – In 2022, there were no projects completed to address flood drainage improvements.

Crime Awareness

- Goal – Support Vital Public Services

The City of Lebanon used CDBG funds to pay for police officers' salaries in the Northwest quadrant of the City and the Central Business District area. The funding of year-round police patrol in two high crime areas of the City that are low/mod helped to reduce criminal activities in those

areas.

- Goal – Code Enforcement

The City of Lebanon Code Enforcement Program utilizes Community Development Block Grant (CDBG) funds to support Public Safety staff dedicated to enforcing property maintenance and housing codes in Lebanon’s low-moderate income and blighted areas.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY 2022, the City funded two rehabilitation projects. Both were low-income families.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	685,566	

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" column identifies the total 2022 CDBG allocation/award received by the City and program income received during the year. The "Actual Expended During Program Year" amount represents the total CDBG funds expended during the 2022 Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lebanon, PA	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Lebanon targeted the low/moderate census tracts and block groups throughout the City for a majority of the activities. The Census Tracts and Block Groups where at least 51% of the resident households have reported incomes that are 80% or below the area median income. These income limits/qualifications are published by HUD and use the statistical information identified in the 2011-2015 American Community Survey (per Notice CPD-19-02).

Additionally, the City does not target a specific are for the Homeowner Rehabilitation Program but rather the individual household demographics; therefore, this program affects households community wide.

The geographical distribution of expenditures for FY 2022was as follows:

Crime Prevention:

- CT 3, BG 1, 2, and 3
- CT 1, BG 2 and 3

Street Improvements:

- CT 5, BG 1

- CT 4.02, BG 3
- CT 3, BG 3

Water/Sewer Improvements:

- CT 1, BG 3 and 5
- CT 2, BG 1

Code Enforcement:

- CT 1, BG 1, 2, 3, and 5
- CT 2, BG 1
- CT 3, BG 1, 2, and 3
- CT 4.01 BG 1, 2, and 3
- CT 4.02 BG 1, 2, and 3
- CT 5 BG 1, 2, and 3

First-Time Homebuyer Program and Homeowner Rehabilitation Program:

- City Wide

Park and Recreation Facilities:

- CT 2, BG 2

Economic Development:

- CT 1, BG 1, 2, 3, and 5
- CT 2, BG 1
- CT 3, BG 1, 2, and 3
- CT 4.01 BG 1, 2, and 3
- CT 4.02 BG 1, 2, and 3
- CT 5 BG 1, 2, and 3

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was able to leverage additional funding from a State HOME grant for the Housing Rehabilitation Program, which the City received in 2020. The grant amount was \$250,000.00. The City was also able to leverage funding from the County of Lebanon through the County Affordable Housing Trust Fund.

In addition, the Lebanon County Redevelopment Authority (LCRA) and the City of Lebanon agreed to join efforts and administer a City County First-Time Homebuyer Program in 2018. The LCRA was awarded a DCED HOME grant in the amount of \$600,000.00. The LCRA also received \$100,000.00 in Act -137 funds from the Lebanon County Commissioners to fund this program. In 2022, the City County First-Time Homebuyer program assisted three (3) residents in the City of Lebanon with down payment subsidy.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	2	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Lebanon’s CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City of Lebanon to alleviate dangerous, hazardous, and/or unsanitary conditions creating an immediate danger to the individuals’ health or safety. The City provided 2 homeowners with emergency rehab assistance in 2022.

Discuss how these outcomes will impact future annual action plans.

The City of Lebanon also leveraged additional funding from the State HOME grant and Act -137 funds from the Lebanon County Commissioners. In 2020, the City was not able to assist any homeowners in 2020 due to COVID-19 but were vetting 4 possible projects eligibility for early 2021.

In 2022, the City County First-Time Homebuyer program (HOME) assisted three (3) residents in the City of Lebanon with down payment subsidy.

In total CDBG and HOME projects, the City completed 2 emergency rehabs, 3 down payment subsidies.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The City's programs are made available to households that meet the HUD-established income guidelines, which are defined as those families that are of moderate, low, and extremely low income. Outreach to those households is carried out in a variety of ways, including traditional marketing efforts (particularly through use of social media), as well as through contact with and referrals from the City's non-profit social service partners and in working with the Affordable Housing Council.

In fiscal-year 2022, the two families the City of Lebanon assisted through the CDBG rehab program were extremely low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City did not undertake any projects specifically targeting the homeless. The City partners with the Lebanon County Redevelopment on a number of programs. The County of Lebanon is the administrator of several programs for persons who are homeless and to prevent homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City did not undertake any projects specifically targeting the homeless. The City partners with the Lebanon County Redevelopment on a number of programs. The County of Lebanon is the administrator of several programs for persons who are homeless and to prevent homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City did not undertake any projects specifically targeting the homeless. The City partners with the Lebanon County Redevelopment on a number of programs. The County of Lebanon is the administrator of several programs for persons who are homeless and to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City did not undertake any projects specifically targeting the homeless. The City partners with the Lebanon County Redevelopment on a number of programs. The County of Lebanon is the administrator of several programs for persons who are homeless and to prevent homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lebanon County Housing Authority provides a comprehensive package of social services to tenant and Section 8 recipients. There is a tenant representative who attends the Authority Board meetings.

Elderly residents receive social services through a case-worker. The thrust of these services is to enrich the lives while extending their ability to continue living independently. When residents require more intensive levels of service, the Assisted Living Program, operated by the Authority in cooperation with the Lebanon County Area Agency on Aging, is available. Social activities are provided by the resident committee.

The Housing Authority has a Resident Commissioner in accordance with QAHRA. The authority also has a Resident Initiative Program and coordinator, which are funded from the Capital Fund Program.

Younger residents also receive services. There is a six (6) person staff, half of whom are bilingual, available to assist residents. Services include counseling, case management, life skills education, housing and information/referral. Special areas of emphasis are budget counseling, employment, interpersonal problems, parenting and maximizing income.

An employment development program is coordinated by LHA which provides bus transportation and day care for newly-employed low income persons throughout the County, not just public housing residents. The Hispanic Outreach Program provides advocacy for Spanish-speaking residents in the community. There is also a Medical Transportation Assistance Program for those who need special transportation to get to medical appointments.

The Housing Assistance and Resources Program (HARP) provides assistance to homeless and near homeless families and individuals. The County coordinates a number of funding streams to support this program.

BRIDGES, a self-sufficiency type program, is available to local residents who reside in assisted housing, are on the waiting list for assisted housing, or persons referred by HARP. Participants set personal goals and work toward obtaining employment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority's Community Service policy is explained in detail in the Authority's Public Housing Admissions and Occupancy Policy. A copy of this document is available at the Authority's Administrative Office and is also available from the Authority's website <http://www.lebanoncountyhousing.com>. The Authority is not required under HUD regulations to operate a Self-Sufficiency Program. The Housing Authority is not required under HUD regulations to operate a Self-Sufficiency Program. They do have a

resident on the Housing Board and do promote the City/County Homeownership programs to their tenants.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While, the City of Lebanon does not intentionally create policies, codes, or rules that create barriers to affordable housing, there are factors contributing to affordability in many communities including Lebanon – i.e. increasing construction costs, complexity of financing for larger projects, and an affordability gap between incomes and housing costs. Moreover, most policies, ordinances, and/or codes are established to maintain compliance with local, state, and federal guidelines or for safety considerations.

The City of Lebanon continually reviews local tax policies and we are also in the process of creating new local zoning ordinance. Additionally, the City does not intentionally establish any tax, fee, or zoning policy meant to limit or create a barrier to affordable housing for any of its residents.

The City continued its offering of Community Development Block Grant funds for down payment assistance to eligible persons in Program Year 2020. This program works to make purchasing a home more affordable in Lebanon City and helps to alleviate the financial burden associated with making the down payment and various closing costs upon purchase. The City also offers Emergency Assistance funding for rehabilitation of owner occupied homes for projects that are in an immediate need for repair. This includes heating systems, roofing, and more. The City of Lebanon Code Enforcement Department also promotes the Emergency Assistance Program to any homeowner who has received a notice of violation for a structural issue with their property.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The system of service delivery for meeting the needs of the very low income population continues to be fragmented. Welfare reforms have added further fragmentation and uncertainty among the households in the very low income population. As stated in the Five Year Plan, the City will work with existing organizations to identify needs and address specific needs as they arise.

The City will continue to cooperate with various social service agencies, low-income housing advocates and affordable housing providers to address the underserved needs of area residents. In order to affirmatively further fair housing, the City has prepared a Fair Housing Analysis of Impediments. Fair Housing information is on display in public areas of City Hall.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Housing Rehabilitation guidelines comply with the lead based paint hazards at 24 CFR 35. The

City's Policies and Procedures contain a section regarding Lead Based Paint. Required to:

Notify a purchaser or lessee of the presence of any known lead- based paint and/or lead-based paint hazards;

Paint test surfaces to be disturbed or removed during rehabilitation for the presence of lead-based paint, or presume lead-based paint and notify the occupants of the results within 15 days of when the evaluation report is received or the presumption is made;

Provide each occupied dwelling unit discussed in (a) and (b) in the preceding section with the EPA-approved lead hazard information pamphlet Protect Your Family From Lead in Your Home or EPA-approved equivalent;

Reduce lead hazards as required by the applicable subparts of Part35 (see full description on following page); and

Perform clearance testing, including dust testing, before re- occupancy after all but minimal ("de minimis") amounts of paint disturbances.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has undertaken activities that promote housing improvements and economic development that may benefit families living below poverty level. The downtown revitalization will have major impact on the downtown and will help to improve the economic climate of the City and create jobs for person living below poverty.

The City has adopted a Section 3 Plan, which provides for increased opportunities for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. The City advertised and contacted local social services, the Lebanon Housing Authority and business organizations in order to identify Section 3 business and individuals. Contractors working for the City are reminded of Section 3 obligations in all covered contracts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with public and private housing and social service agencies. City staff also serve on various boards and committees at non-profit and social services agencies throughout the area, including the Lebanon County Redevelopment Authority, Affordable Housing Council, Lebanon Family Health Services, Lebanon Valley Chamber of Commerce, Lebano Valley Economic Development Corp., Lebanon Foundation, and more.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lebanon's Community Development Office is responsible for enhancing the coordination among housing providers, service agencies, and public entities. During the 2016 program year, the City continued to cooperate with various agencies in the region to meet the housing and supportive needs of residents.

The City has taken steps to provide housing opportunities for all person regardless of race, color, religion, national origin, familial composition or disability. These steps include the continuation of the Hispanic Outreach Center, participation in the Affordable Housing Council of Lebanon County, which provides education and services to encourage homeownership, and continued monitoring of programs and policies for any actions that might have a discriminatory effect, however unintended.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has 6 impediments to affirmatively further fair housing which are:

Impediment 1: Fair Housing, Education and Advocacy – The City has the most current Fair Housing Analysis on its website and continues to include fair housing education information in the City's quarterly newsletter and display fair housing education posters in the offices. The City also provides a New Resident Guide in English and Spanish, which includes Fair Housing information and how to file a complaint.

All First-Time homebuyers receive training from the Affordable Housing Council of Lebanon County.

Impediment 2: Accessible Housing – The City continues to partner with other county agencies that provide accessible housing. The City also refers residents to the County Access Program which will assist in making accessible improvements to their home. In 2022, 11 people received assistance through the ACCESS program to improve the accessibility of their home.

Impediment 3: Public Policies – The city revised its zoning ordinances in 2020 we have updated the ordinance and make changes when needed and/or are appropriate.

Impediment 4: Affordable Housing – The city continues to partner with other agencies in increasing the amount of decent affordable housing in the city. In 2022, 3 first-time homebuyers were assisted with HOME funding and 4 households were assisted with rehabilitation CDBG and HOME funds to improve the quality of their home.

Impediment 5: Housing Rehabilitation – The city partners with the Lebanon County Redevelopment Authority to administer the city rehabilitation program, which we have increases are marketing efforts and we have seen an increase in participation in the program. The rehabilitation program assisted 2 homeowners.

Impediment 6: Overcrowding – The city does not allow the conversion of homes into smaller units and is

encouraging property owners to downsize the number of the units to larger units to accommodate large families. In 2022 there were no conversions to smaller units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lebanon's Community and Economic Development Office is primary responsibility for monitoring the CP. This office keeps records on the progress towards meeting the CP goals and on the statutory and regulatory compliance of each activity.

For each activity authorized under the National Affordable Housing Act, the Department of Community and Economic Development established fiscal and management procedures that will ensure program compliance and funds accountability, and that reports to HUD are complete and accurate. These programs are subject to the Single Audit Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Several opportunities are given for citizen participation in planning activities and reviewing the accomplishments each year per the City's Citizen Participation Plan. Specific to the 2022 CAPER, notice for a 15-day comment period beginning on March 6, 2023, and a public hearing on March 23, 2023, at 4:45PM and was published in the Lebanon Daily News on March 3, 2023. Additionally, informational and public hearing-specific posts were placed on the City of Lebanon's Facebook account. The City also listed the public hearing and comment period on the City's website.

The draft of the 2022 CAPER was placed on the City's website and made available at the City Administration Office and Lebanon Community Library.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Lebanon did not make any substantial amendments to the 2020 Action Plan or programmatic changes during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Lebanon did not make any substantial amendments to the 2020 Action Plan or programmatic changes during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 LEBANON

Date: 16-Mar-2023
 Time: 16:35
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/22/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,557,148.00	\$0.00	\$0.00
		1989	B89MC420021		\$0.00	\$753,000.00
		1990	B90MC420021		\$0.00	\$707,000.00
		1991	B91MC420021		\$0.00	\$787,000.00
		1992	B92MC420021		\$0.00	\$874,000.00
		1993	B93MC420021		\$0.00	\$1,005,000.00
		1994	B94MC420021		\$0.00	\$1,107,000.00
		1995	B95MC420021		\$0.00	\$1,066,000.00
		1996	B96MC420021		\$0.00	\$258,148.00
Total	Total			\$6,557,148.00	\$0.00	\$6,557,148.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - Homeowner Rehabilitation
IDIS Activity: 673 - 1123 Washington Street (Velilla Calderon) Rehab
Status: Completed 3/31/2022 12:00:00 AM
Location: 1123 Washington St Lebanon, PA 17042-6646
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2019

Description:
 Emergency repairs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,786.00	\$0.00	\$0.00
		2014	B14MC420021		\$0.00	\$21,786.00
		2017	B17MC420021	\$307.31	\$0.00	\$307.31
Total	Total			\$22,093.31	\$0.00	\$22,093.31

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year: 2017
Project: 0010 - First-Time Homebuyer/ Rehabilitation Delivery
IDIS Activity: 674 - First-Time Homebuyer/ Rehabilitation Delivery
Status: Completed 3/23/2022 10:11:44 AM
Location: 400 S 8th St Lebanon, PA 17042-6794
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2019

Description:

Delivery Costs for the First-time Homebuyer and Rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420021	\$2,530.32	\$0.00	\$2,530.32
	PI			\$303.68	\$0.00	\$303.68
Total	Total			\$2,834.00	\$0.00	\$2,834.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Delivery Costs for the First-time Homebuyer and Rehabilitation program.	



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PGM Year: 2019
Project: 0003 - Street Improvements
IDIS Activity: 676 - Street Improvements

Status: Completed 7/12/2022 4:29:35 PM Objective: Create suitable living environments
 Location: 400 S 8th St Lebanon, PA 17042-6794 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2019

Description:
 Reconstruction of streets in LowModerate Areas in the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$96,907.72	\$0.00	\$96,907.72
Total	Total			\$96,907.72	\$0.00	\$96,907.72

Proposed Accomplishments
 People (General) : 8,000
 Total Population in Service Area: 25,225
 Census Tract Percent Low / Mod: 63.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of Lebanon completed a resurfacing project in early 2020. The City plans to use the additional funding remaining for a large resurfacing project oh Lehman Street in 2021.	



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PGM Year: 2019
Project: 0008 - Administration
IDIS Activity: 732 - Administration
Status: Completed 2/23/2022 9:56:56 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2020

Description:
 This activity is general administrative costs to carryout the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$816.08	\$0.00	\$0.00
		2014	B14MC420021		\$0.00	\$816.08
		2019	B19MC420021	\$60,172.26	\$0.00	\$60,172.26
	PI			\$69,011.66	\$0.00	\$69,011.66
Total	Total			\$130,000.00	\$0.00	\$130,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 741 - Arnolds Radiator Hospital

Status: Completed 1/21/2022 9:15:36 AM Objective: Create economic opportunities
 Location: 522 N Gannon St Lebanon, PA 17046-3527 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMA
 Profits (18A)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/13/2020

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,955
 Census Tract Percent Low / Mod: 80.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 745 - Shuey's Pretzels. Inc
Status: Completed 1/21/2022 9:25:35 AM
Location: 702 E Lehman St Lebanon, PA 17046-8159
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/20/2020

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 4,410
 Census Tract Percent Low / Mod: 59.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 747 - Tim Wolfe's Automotive

Status: Completed 1/21/2022 9:33:38 AM
 Location: 1358 Cumberland St Lebanon, PA 17042-4528

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,995
 Census Tract Percent Low / Mod: 74.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 748 - Dengler Signs Towers & Electric, Inc
Status: Completed 1/21/2022 9:39:01 AM
Location: 407 Lehman St Lebanon, PA 17046-3639
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,725
 Census Tract Percent Low / Mod: 55.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 750 - Jan's Music & Education Center

Status: Completed 1/21/2022 9:40:51 AM
 Location: 807 Chestnut St Lebanon, PA 17042-5227

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/18/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,685
 Census Tract Percent Low / Mod: 71.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 753 - Kathleen Kopecky-Groh, DMD, PC
Status: Completed 1/21/2022 9:42:02 AM
Location: 1029 Quentin Rd Lebanon, PA 17042-6931
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/18/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 5,400
 Census Tract Percent Low / Mod: 64.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 754 - Fresh Donuts Shop

Status: Completed 1/21/2022 9:47:43 AM
 Location: 1202 Cumberland St Lebanon, PA 17042-4526

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/19/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 4,195
 Census Tract Percent Low / Mod: 70.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0004 - Code Enforcement	Outcome:	Availability/accessibility
IDIS Activity:	758 - Code Enforcement	Matrix Code:	Code Enforcement (15)
Status:	Completed 3/23/2022 10:06:57 AM	National Objective:	LMA
Location:	400 S 8th St Lebanon, PA 17042-6794		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2021

Description:

Funding would be use to retain four part-time code enforcement officers.
 The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$16,609.90	\$0.00	\$16,609.90
		2020	B20MC420021	\$94,081.83	\$14,676.80	\$94,081.83
	PI			\$9,066.35	\$3,148.18	\$9,066.35
Total	Total			\$119,758.08	\$17,824.98	\$119,758.08

Proposed Accomplishments

People (General) : 20,575
 Total Population in Service Area: 20,575
 Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	In 2021 there were 4 part-time Code Enforcement Officers funded with CDBG funds. They have a combined total of 2,068 new cases. Out of those, 1,777 were closed and 290 still remain open. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.	



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PGM Year: 2020
Project: 0002 - Street Improvements
IDIS Activity: 759 - Street Improvement

Status: Completed 7/12/2022 4:15:39 PM Objective: Provide decent affordable housing
 Location: 400 S 8th St Lebanon, PA 17042-6794 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2021

Description:
 Resurfacing of Lehman Street in LowMod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,288.20	\$0.00	\$0.00
		2014	B14MC420021		\$0.00	\$103,288.20
		2016	B16MC420021	\$77,485.90	\$0.00	\$77,485.90
		2019	B19MC420021	\$3,092.28	\$0.00	\$3,092.28
		2020	B20MC420021	\$141,220.92	\$0.00	\$141,220.92
	PI			\$805.66	\$0.00	\$805.66
Total	Total			\$325,892.96	\$0.00	\$325,892.96

Proposed Accomplishments

People (General) : 12,720
 Total Population in Service Area: 12,720
 Census Tract Percent Low / Mod: 70.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City of Lebanon resurfaced Lehman Street from 13th Street - 7th Street. This is a major thoroughfare on the northside of the City in low-mod census tracks.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 760 - Santana's Garage Storage Rental Units
Status: Completed 1/21/2022 9:49:01 AM
Location: 1411 Lehman St Lebanon, PA 17046-3332
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/22/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 4,655
 Census Tract Percent Low / Mod: 79.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 761 - Northside Truck Center

Status: Completed 1/21/2022 9:49:59 AM
 Location: 1021 E Cumberland St Lebanon, PA 17042-8101

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/22/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,160
 Census Tract Percent Low / Mod: 66.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2017
Project: 0005 - Homeowner Rehabilitation
IDIS Activity: 762 - 358 North Ninth Street(Stouffer)[EOOH]
Status: Completed 2/25/2022 12:00:00 AM
Location: 358 N 9th St Lebanon, PA 17046-3465
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:
 Install a central heating system

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420021	\$11,875.61	\$0.00	\$11,875.61
		2020	B20MC420021	\$190.42	\$0.00	\$190.42
	PI			\$459.97	\$0.00	\$459.97
Total	Total			\$12,526.00	\$0.00	\$12,526.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 763 - Diva's Have To Eat

Status: Completed 1/21/2022 9:50:48 AM
Location: 35 S 8th St Lebanon, PA 17042-5210
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/03/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,405
 Census Tract Percent Low / Mod: 86.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 765 - Vijay Deshpande Attorney at Law

Status: Completed 1/21/2022 9:51:47 AM
 Location: 909 E Cumberland St Lebanon, PA 17042-8142

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/08/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 540
 Census Tract Percent Low / Mod: 71.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 766 - DiNunzio's Shoe Repair

Status: Completed 1/21/2022 9:52:56 AM
 Location: 43 E Cumberland St Lebanon, PA 17042-5428

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/12/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 540
 Census Tract Percent Low / Mod: 71.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 767 - DiNunzio's Hoagie

Status: Completed 1/21/2022 9:58:38 AM
 Location: 718 Poplar St Lebanon, PA 17042-6763

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/12/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,915
 Census Tract Percent Low / Mod: 63.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 768 - Greektown Pizza

Status: Completed 9/30/2022 4:16:18 PM Objective: Create economic opportunities
 Location: 544 Walnut St Lebanon, PA 17042-6225 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMA
 Profits (18A)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/12/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,600
 Census Tract Percent Low / Mod: 68.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 769 - Under the Bridge Brewing, LLC
Status: Completed 9/30/2022 4:17:08 PM
Location: 750 Cumberland St Lebanon, PA 17042-5247
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 1,405
 Census Tract Percent Low / Mod: 86.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2019
Project: 0009 - CV - Small Business Loan/Grant Program
IDIS Activity: 770 - Ameriprise Financial - Jay G. Green
Status: Completed 9/30/2022 4:18:16 PM
Location: 419 Chestnut St Lebanon, PA 17042-6142
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2021

Description:
 The Small Business Assistance Fund will support the city's "mom and pop" businesses (with annual revenues less than \$1 million) that provide key services for people who work and live in the city. These business owners are the most vulnerable to the economic impacts of the COVID-19 crisis. Few of these businesses have the ability to operate via virtual settings. For the few that are able to remain open. We will meet the needs of businesses located in the City of Lebanon, particularly those who could not access federal or state COVID-19 emergency funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420021	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 2,190
 Census Tract Percent Low / Mod: 76.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Small Business Assistance Funds supported the city small businesses with forgivable loans to help the most vulnerable with the economic impacts of the COVID-19 crisis. The money was used as stated in the business application and so the loan was forgiven and became a grant.	



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PGM Year: 2021
Project: 0001 - Crime Prevention
IDIS Activity: 771 - Crime Prevention

Status: Completed 1/21/2022 8:53:07 AM Objective: Create suitable living environments
 Location: 400 S 8th St Lebanon, PA 17042-6794 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2021

Description:
 Funding of a year-round police patrol to reduce criminal activities in low/moderate income areas in the City. Additional police patrols are located in the City's Northside and the Central Business District area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420021	\$96,000.00	\$0.00	\$96,000.00
Total	Total			\$96,000.00	\$0.00	\$96,000.00

Proposed Accomplishments
 People (General) : 11,019
 Total Population in Service Area: 13,245
 Census Tract Percent Low / Mod: 74.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Additional funding was provided to increase the number of year-round police patrols to reduce criminal activities in low/moderate income areas of the City.	



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PGM Year: 2020
Project: 0006 - Homeowner Rehabilitation
IDIS Activity: 772 - 1302 Brandywine Street (Speziali) [EOOH]
Status: Completed 12/30/2022 12:00:00 AM
Location: 1302 Brandywine St Lebanon, PA 17046-3317
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Install new roofing materials

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420021	\$29,355.40	\$707.65	\$29,355.40
	PI			\$356.06	\$0.00	\$356.06
Total	Total			\$29,711.46	\$707.65	\$29,711.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new roof was installed at 1302 Brandywine Street as an Emergency Rehab.	



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PGM Year: 2020
Project: 0007 - Administration
IDIS Activity: 773 - Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:

This activity is general administrative costs to carryout the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420021	\$102,637.60	\$97,617.44	\$97,671.22
	PI			\$27,362.40	\$5,157.63	\$27,362.40
Total	Total			\$130,000.00	\$102,775.07	\$125,033.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Code Enforcement
IDIS Activity: 774 - Code Enforcement

Status: Completed 2/3/2023 2:26:28 PM Objective: Create suitable living environments
 Location: 400 S 8th St Lebanon, PA 17042-6794 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

Funding would be use to retain four part-time code enforcement officers.
 The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420021	\$5,918.17	\$5,918.17	\$5,918.17
		2021	B21MC420021	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$105,918.17	\$105,918.17	\$105,918.17

Proposed Accomplishments

People (General) : 20,575
 Total Population in Service Area: 20,575
 Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In 2022 there were 4 part-time Code Enforcement Officers funded with CDBG funds. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.	



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PGM Year: 2021
Project: 0006 - Fire Station / Equipment
IDIS Activity: 775 - Fire Engine

Status: Completed 12/30/2022 12:00:00 AM
 Location: 909 Mifflin St Lebanon, PA 17046-3446

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2022

Description:

The City will assist the Union Steam Fire Engine & Hose Co. No.1 with the purchase of a fire truck. This fire truck will be used in the City of Lebanon, primarily on the northside of the City that is a majority of low/moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420021	\$136,100.00	\$136,100.00	\$136,100.00
Total	Total			\$136,100.00	\$136,100.00	\$136,100.00

Proposed Accomplishments

Public Facilities : 13,905
 Total Population in Service Area: 25,225
 Census Tract Percent Low / Mod: 63.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The City of Lebanon provided funding towards the purchase of a Fire Engine.	



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PGM Year: 2021
Project: 0008 - Street Improvements
IDIS Activity: 776 - Street Improvement

Status: Completed 12/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 735 Cumberland St Lebanon, PA 17042-5235 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2022

Description:
 Resurfacing of Lehman Street in LowMod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC420021	\$60,122.84	\$60,122.84	\$60,122.84
		2018	B18MC420021	\$116,490.13	\$116,490.13	\$116,490.13
		2019	B19MC420021	\$80,000.00	\$80,000.00	\$80,000.00
	PI			\$25,364.13	\$25,364.13	\$25,364.13
Total	Total			\$281,977.10	\$281,977.10	\$281,977.10

Proposed Accomplishments
 People (General) : 3,370
 Total Population in Service Area: 3,370
 Census Tract Percent Low / Mod: 57.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City of Lebanon continued paving Lehman Street from 7th Street to Lincoln Ave. This was phase two of a three phase street improvement project to provide improved street conditions to residents in low/moderate income census tracks.	



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PGM Year: 2019
Project: 0006 - Homeowner Rehabilitation
IDIS Activity: 777 - 125 S 2nd Avenue [E00H]
Status: Open
Location: 125 S 2nd Ave Lebanon, PA 17042-5502
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:
 Replace sewer pipes in basement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$18,000.00	\$15,323.15	\$15,323.15
Total	Total			\$18,000.00	\$15,323.15	\$15,323.15

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Crime Prevention (2022)
IDIS Activity: 778 - Crime Prevention

Status: Completed 12/9/2022 4:24:06 PM Objective: Create suitable living environments
 Location: 735 Cumberland St Lebanon, PA 17042-5235 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2022

Description:

Funding of a year-round police patrol to reduce criminal activities in low/moderate income areas in the City. Additional police patrols are located in the City's Northside and the Central Business District area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$96,000.00	\$96,000.00	\$96,000.00
Total	Total			\$96,000.00	\$96,000.00	\$96,000.00

Proposed Accomplishments

People (General) : 25,000
 Total Population in Service Area: 9,930
 Census Tract Percent Low / Mod: 76.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funding of a year-round police patrol to reduce criminal activities in low/moderate income areas in the City. Additional police patrols are located in the City's Northside and the Central Business District area.	



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PGM Year: 2022
Project: 0002 - Code Enforcement
IDIS Activity: 780 - Code Enforcement

Status: Open Objective: Provide decent affordable housing
 Location: 735 Cumberland St Lebanon, PA 17042-5235 Outcome: Affordability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2022

Description:

Funding would be use to retain four part-time code enforcement officers.
 The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$100,000.00	\$10,907.24	\$10,907.24
Total	Total			\$100,000.00	\$10,907.24	\$10,907.24

Proposed Accomplishments

People (General) : 20,575
 Total Population in Service Area: 20,575
 Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$8,315,866.80
Total Drawn Thru Program Year:	\$8,219,130.81
Total Drawn In Program Year:	\$767,533.36



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	16	\$0.00	16	\$0.00
	Total Economic Development	0	\$0.00	16	\$0.00	16	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$15,323.15	3	\$707.65	5	\$16,030.80
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	1	\$10,907.24	2	\$123,743.15	3	\$134,650.39
	Total Housing	3	\$26,230.39	6	\$124,450.80	9	\$150,681.19
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	3	\$281,977.10	3	\$281,977.10
	Fire Station/Equipment (03O)	0	\$0.00	1	\$136,100.00	1	\$136,100.00
	Total Public Facilities and Improvements	0	\$0.00	4	\$418,077.10	4	\$418,077.10
Public Services	Crime Awareness (05I)	0	\$0.00	2	\$96,000.00	2	\$96,000.00
	Total Public Services	0	\$0.00	2	\$96,000.00	2	\$96,000.00
General Administration and Planning	General Program Administration (21A)	1	\$102,775.07	1	\$0.00	2	\$102,775.07
	Total General Administration and Planning	1	\$102,775.07	1	\$0.00	2	\$102,775.07
Grand Total		4	\$129,005.46	29	\$638,527.90	33	\$767,533.36



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	41,775	41,775
	Total Economic Development		0	41,775	41,775
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Code Enforcement (15)	Persons	0	41,150	41,150
	Total Housing		0	41,154	41,154
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	41,315	41,315
	Fire Station/Equipment (03O)	Public Facilities	0	25,225	25,225
	Total Public Facilities and Improvements		0	66,540	66,540
Public Services	Crime Awareness (05I)	Persons	0	23,175	23,175
	Total Public Services		0	23,175	23,175
Grand Total			0	172,644	172,644



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households		
Housing	White	0	0	3	2
	Other multi-racial	0	0	1	1
	Total Housing	0	0	4	3
Grand Total	White	0	0	3	2
	Other multi-racial	0	0	1	1
	Total Grand Total	0	0	4	3



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	1	0	0
	Mod ($>50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	2	0	0

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$753,000.00
				1990	B90MC420021	\$707,000.00
				1991	B91MC420021	\$787,000.00
				1992	B92MC420021	\$874,000.00
				1993	B93MC420021	\$1,005,000.00
				1994	B94MC420021	\$1,107,000.00
				1995	B95MC420021	\$1,066,000.00
				1996	B96MC420021	\$1,032,000.00
				1997	B97MC420021	\$1,009,000.00
				1998	B98MC420021	\$1,013,000.00
				1999	B99MC420021	\$1,020,000.00
				2000	B00MC420021	\$1,021,000.00
				2001	B01MC420021	\$1,054,000.00
				2002	B02MC420021	\$1,033,000.00
				2003	B03MC420021	\$1,033,000.00
				2004	B04MC420021	\$1,023,000.00
				2005	B05MC420021	\$968,866.00
				2006	B06MC420021	\$869,610.00
				2007	B07MC420021	\$866,382.00
				2008	B08MC420021	\$830,442.00
				2009	B09MC420021	\$842,657.00
				2010	B10MC420021	\$913,194.00
				2011	B11MC420021	\$761,866.00
				2012	B12MC420021	\$620,342.00
				2013	B13MC420021	\$647,881.00
				2014	B14MC420021	\$659,269.00
				2015	B15MC420021	\$618,522.00
				2016	B16MC420021	\$617,453.00
				2017	B17MC420021	\$620,933.00
				2018	B18MC420021	\$667,861.00
				2019	B19MC420021	\$648,962.00
				2020	B20MC420021	\$665,380.00
				2021	B21MC420021	\$674,925.00
				2022	B22MC420021	\$665,566.00
		LEBANON Subtotal				\$28,697,111.00
		EN Subtotal:				\$28,697,111.00
SL		LEBANON	PA	2008	B08MC420021	\$1,000,000.00
		SL Subtotal:				\$1,000,000.00
PI		LEBANON	PA	1996	B96MC420021	\$87,708.36
				1997	B97MC420021	\$115,758.12
				1998	B98MC420021	\$538,269.00
				1999	B99MC420021	\$64,095.00
				2000	B00MC420021	\$133,293.44
				2001	B01MC420021	\$80,663.52
				2002	B02MC420021	\$135,617.77
				2003	B03MC420021	\$99,104.01
				2004	B04MC420021	\$259,434.28
				2005	B05MC420021	\$126,135.05
				2006	B06MC420021	\$132,974.75
				2007	B07MC420021	\$110,524.76

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
		LEBANON Subtotal				\$0.00
		EN Subtotal:				\$0.00
SL		LEBANON	PA	2008	B08MC420021	\$0.00
		SL Subtotal:				\$0.00
PI		LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$753,000.00
				1990	B90MC420021	\$707,000.00
				1991	B91MC420021	\$787,000.00
				1992	B92MC420021	\$874,000.00
				1993	B93MC420021	\$1,005,000.00
				1994	B94MC420021	\$1,107,000.00
				1995	B95MC420021	\$1,066,000.00
				1996	B96MC420021	\$1,032,000.00
				1997	B97MC420021	\$1,009,000.00
				1998	B98MC420021	\$1,013,000.00
				1999	B99MC420021	\$1,020,000.00
				2000	B00MC420021	\$1,021,000.00
				2001	B01MC420021	\$1,054,000.00
				2002	B02MC420021	\$1,033,000.00
				2003	B03MC420021	\$1,033,000.00
				2004	B04MC420021	\$1,023,000.00
				2005	B05MC420021	\$968,866.00
				2006	B06MC420021	\$869,610.00
				2007	B07MC420021	\$866,382.00
				2008	B08MC420021	\$830,442.00
				2009	B09MC420021	\$842,657.00
				2010	B10MC420021	\$913,194.00
				2011	B11MC420021	\$761,866.00
				2012	B12MC420021	\$620,342.00
				2013	B13MC420021	\$647,881.00
				2014	B14MC420021	\$659,269.00
				2015	B15MC420021	\$618,522.00
				2016	B16MC420021	\$617,453.00
				2017	B17MC420021	\$620,933.00
				2018	B18MC420021	\$667,861.00
				2019	B19MC420021	\$594,172.26
				2020	B20MC420021	\$609,404.34
				2021	B21MC420021	\$332,100.00
				2022	B22MC420021	\$296,000.00
		LEBANON Subtotal				\$27,873,954.60
		EN Subtotal:				\$27,873,954.60
SL		LEBANON	PA	2008	B08MC420021	\$0.00
		SL Subtotal:				\$0.00
PI		LEBANON	PA	1996	B96MC420021	\$87,708.36
				1997	B97MC420021	\$115,758.12
				1998	B98MC420021	\$538,269.00
				1999	B99MC420021	\$64,095.00
				2000	B00MC420021	\$133,293.44
				2001	B01MC420021	\$80,663.52
				2002	B02MC420021	\$135,617.77
				2003	B03MC420021	\$99,104.01
				2004	B04MC420021	\$259,434.28
				2005	B05MC420021	\$126,135.05
				2006	B06MC420021	\$132,974.75
				2007	B07MC420021	\$110,524.76

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$753,000.00
				1990	B90MC420021	\$707,000.00
				1991	B91MC420021	\$787,000.00
				1992	B92MC420021	\$874,000.00
				1993	B93MC420021	\$1,005,000.00
				1994	B94MC420021	\$1,107,000.00
				1995	B95MC420021	\$1,066,000.00
				1996	B96MC420021	\$1,032,000.00
				1997	B97MC420021	\$1,009,000.00
				1998	B98MC420021	\$1,013,000.00
				1999	B99MC420021	\$1,020,000.00
				2000	B00MC420021	\$1,021,000.00
				2001	B01MC420021	\$1,054,000.00
				2002	B02MC420021	\$1,033,000.00
				2003	B03MC420021	\$1,033,000.00
				2004	B04MC420021	\$1,023,000.00
				2005	B05MC420021	\$968,866.00
				2006	B06MC420021	\$869,610.00
				2007	B07MC420021	\$866,382.00
				2008	B08MC420021	\$830,442.00
				2009	B09MC420021	\$842,657.00
				2010	B10MC420021	\$913,194.00
				2011	B11MC420021	\$761,866.00
				2012	B12MC420021	\$620,342.00
				2013	B13MC420021	\$647,881.00
				2014	B14MC420021	\$659,269.00
				2015	B15MC420021	\$618,522.00
				2016	B16MC420021	\$617,453.00
				2017	B17MC420021	\$620,933.00
				2018	B18MC420021	\$667,861.00
				2019	B19MC420021	\$591,495.41
				2020	B20MC420021	\$609,404.34
				2021	B21MC420021	\$332,100.00
				2022	B22MC420021	\$116,802.28
		LEBANON Subtotal				\$27,692,080.03
		EN Subtotal:				\$27,692,080.03
SL		LEBANON	PA	2008	B08MC420021	\$0.00
		SL Subtotal:				\$0.00
PI		LEBANON	PA	1996	B96MC420021	\$87,708.36
				1997	B97MC420021	\$115,758.12
				1998	B98MC420021	\$538,269.00
				1999	B99MC420021	\$64,095.00
				2000	B00MC420021	\$133,293.44
				2001	B01MC420021	\$80,663.52
				2002	B02MC420021	\$135,617.77
				2003	B03MC420021	\$99,104.01
				2004	B04MC420021	\$259,434.28
				2005	B05MC420021	\$126,135.05
				2006	B06MC420021	\$132,974.75
				2007	B07MC420021	\$110,524.76

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$15,323.15
				2020	B20MC420021	\$49,009.41
				2021	B21MC420021	\$163,702.02
				2022	B22MC420021	\$116,802.28
		LEBANON Subtotal				\$344,836.86
		EN Subtotal:				\$344,836.86
SL		LEBANON	PA	2008	B08MC420021	\$0.00
		SL Subtotal:				\$0.00
PI		LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$54,789.74
				2020	B20MC420021	\$55,975.66
				2021	B21MC420021	\$342,825.00
				2022	B22MC420021	\$369,566.00
LEBANON Subtotal						\$823,156.40
EN Subtotal:						\$823,156.40
SL	LEBANON	PA	2008	B08MC420021	\$1,000,000.00	
			LEBANON Subtotal			
SL Subtotal:						\$1,000,000.00
PI	LEBANON	PA	1996	B96MC420021	\$0.00	
			1997	B97MC420021	\$0.00	
			1998	B98MC420021	\$0.00	
			1999	B99MC420021	\$0.00	
			2000	B00MC420021	\$0.00	
			2001	B01MC420021	\$0.00	
			2002	B02MC420021	\$0.00	
			2003	B03MC420021	\$0.00	
			2004	B04MC420021	\$0.00	
			2005	B05MC420021	\$0.00	
2006	B06MC420021	\$0.00				
2007	B07MC420021	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$57,466.59
				2020	B20MC420021	\$55,975.66
				2021	B21MC420021	\$342,825.00
				2022	B22MC420021	\$548,763.72
		LEBANON Subtotal				\$1,005,030.97
		EN Subtotal:				\$1,005,030.97
SL		LEBANON	PA	2008	B08MC420021	\$1,000,000.00
		SL Subtotal:				\$1,000,000.00
		LEBANON Subtotal				\$1,000,000.00
PI		LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
2006	B06MC420021	\$0.00				
2007	B07MC420021	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
				LEBANON Subtotal		\$0.00
		EN Subtotal:				\$0.00
	SL	LEBANON	PA	2008	B08MC420021	\$0.00
				LEBANON Subtotal		\$0.00
		SL Subtotal:				\$0.00
	PI	LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$95,521.82				
				2009	B09MC420021	\$18,361.11				
				2010	B10MC420021	\$54,526.31				
				2011	B11MC420021	\$13,585.17				
				2012	B12MC420021	\$33,584.40				
				2013	B13MC420021	\$19,968.81				
				2014	B14MC420021	\$49,605.19				
				2015	B15MC420021	\$31,877.65				
				2016	B16MC420021	\$37,006.83				
				2017	B17MC420021	\$13,350.89				
				2018	B18MC420021	\$26,639.06				
				2019	B19MC420021	\$61,227.44				
				2020	B20MC420021	\$58,061.35				
				2021	B21MC420021	\$47,611.54				
				2022	B22MC420021	\$39,769.76				
				2023	B23MC420021	\$12,768.00				
				LEBANON Subtotal						\$2,497,043.39
				PI Subtotal:						\$2,497,043.39
				CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$225,453.00
								LEBANON Subtotal		
				EN Subtotal:						\$225,453.00
				HOME	PI	LEBANON	PA	2015	M09SG420100	\$9,689.17
								2014	M09SG420100	\$45,834.13
2020	M20SG420100	\$10,438.39								
2021	M21SG420100	\$64,775.20								
LEBANON Subtotal								\$130,736.89		
PI Subtotal:						\$130,736.89				
	PA	LEBANON	PA	2020	M20SG420100	\$1,159.82				
				2021	M21SG420100	\$7,197.24				
				LEBANON Subtotal						\$8,357.06
PA Subtotal:						\$8,357.06				
	HP	LEBANON	PA	2020	M20SG420100	\$16,294.31				
				LEBANON Subtotal						\$16,294.31
HP Subtotal:						\$16,294.31				
GRANTEE						\$32,574,995.65				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
2023	B23MC420021	\$0.00				
				LEBANON Subtotal		\$0.00
		PI Subtotal:				\$0.00
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00
		EN Subtotal:				\$0.00
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00
				2014	M09SG420100	\$0.00
				2020	M20SG420100	\$0.00
				2021	M21SG420100	\$0.00
						LEBANON Subtotal
		PI Subtotal:				\$0.00
	PA	LEBANON	PA	2020	M20SG420100	\$0.00
				2021	M21SG420100	\$0.00
					LEBANON Subtotal	\$0.00
		PA Subtotal:				\$0.00
	HP	LEBANON	PA	2020	M20SG420100	\$0.00
					LEBANON Subtotal	\$0.00
		HP Subtotal:				\$0.00
GRANTEE						\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$95,521.82
				2009	B09MC420021	\$18,361.11
				2010	B10MC420021	\$54,526.31
				2011	B11MC420021	\$13,585.17
				2012	B12MC420021	\$33,584.40
				2013	B13MC420021	\$19,968.81
				2014	B14MC420021	\$49,605.19
				2015	B15MC420021	\$31,877.65
				2016	B16MC420021	\$37,006.83
				2017	B17MC420021	\$13,350.89
				2018	B18MC420021	\$26,639.06
				2019	B19MC420021	\$61,227.44
				2020	B20MC420021	\$58,061.35
				2021	B21MC420021	\$47,611.54
				2022	B22MC420021	\$39,769.76
					B23MC420021	\$12,768.00
		LEBANON Subtotal			\$2,497,043.39	
		PI Subtotal:			\$2,497,043.39	
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$225,453.00
					LEBANON Subtotal	\$225,453.00
		EN Subtotal:			\$225,453.00	
HOME	PI	LEBANON	PA	2015	M09SG420100	\$9,689.17
				2014	M09SG420100	\$45,834.13
				2020	M20SG420100	\$10,438.39
				2021	M21SG420100	\$64,775.20
					LEBANON Subtotal	\$130,736.89
		PI Subtotal:			\$130,736.89	
	PA	LEBANON	PA	2020	M20SG420100	\$1,159.82
				2021	M21SG420100	\$7,197.24
					LEBANON Subtotal	\$8,357.06
		PA Subtotal:			\$8,357.06	
	HP	LEBANON	PA	2020	M20SG420100	\$16,294.31
					LEBANON Subtotal	\$16,294.31
		HP Subtotal:			\$16,294.31	
GRANTEE						\$30,751,839.25

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$95,521.82
				2009	B09MC420021	\$18,361.11
				2010	B10MC420021	\$54,526.31
				2011	B11MC420021	\$13,585.17
				2012	B12MC420021	\$33,584.40
				2013	B13MC420021	\$19,968.81
				2014	B14MC420021	\$49,605.19
				2015	B15MC420021	\$31,877.65
				2016	B16MC420021	\$37,006.83
				2017	B17MC420021	\$13,350.89
				2018	B18MC420021	\$26,639.06
				2019	B19MC420021	\$61,227.44
				2020	B20MC420021	\$58,061.35
				2021	B21MC420021	\$47,611.54
				2022	B22MC420021	\$39,769.76
					B23MC420021	\$5,722.74
		LEBANON Subtotal			\$2,489,998.13	
		PI Subtotal:			\$2,489,998.13	
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$225,453.00
						LEBANON Subtotal
		EN Subtotal:			\$225,453.00	
HOME	PI	LEBANON	PA	2015	M09SG420100	\$9,689.17
				2014	M09SG420100	\$45,834.13
				2020	M20SG420100	\$10,438.39
				2021	M21SG420100	\$44,933.15
						LEBANON Subtotal
		PI Subtotal:			\$110,894.84	
	PA	LEBANON	PA	2020	M20SG420100	\$1,159.82
				2021	M21SG420100	\$6,775.08
					LEBANON Subtotal	\$7,934.90
		PA Subtotal:			\$7,934.90	
	HP	LEBANON	PA	2020	M20SG420100	\$16,294.31
					LEBANON Subtotal	\$16,294.31
		HP Subtotal:			\$16,294.31	
GRANTEE						\$30,542,655.21

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount				
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$0.00				
				2009	B09MC420021	\$0.00				
				2010	B10MC420021	\$0.00				
				2011	B11MC420021	\$0.00				
				2012	B12MC420021	\$0.00				
				2013	B13MC420021	\$0.00				
				2014	B14MC420021	\$0.00				
				2015	B15MC420021	\$0.00				
				2016	B16MC420021	\$0.00				
				2017	B17MC420021	\$0.00				
				2018	B18MC420021	\$0.00				
				2019	B19MC420021	\$0.00				
				2020	B20MC420021	\$0.00				
				2021	B21MC420021	\$0.00				
				2022	B22MC420021	\$0.00				
				2023	B23MC420021	\$0.00				
				LEBANON Subtotal						\$5,722.74
				PI Subtotal:						\$5,722.74
				CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00
								LEBANON Subtotal		
EN Subtotal:						\$0.00				
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00				
				2014	M09SG420100	\$0.00				
				2020	M20SG420100	\$0.00				
				2021	M21SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
PI Subtotal:						\$0.00				
	PA	LEBANON	PA	2020	M20SG420100	\$0.00				
				2021	M21SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
PA Subtotal:						\$0.00				
	HP	LEBANON	PA	2020	M20SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
HP Subtotal:						\$0.00				
GRANTEE						\$350,559.60				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
2023	B23MC420021	\$0.00				
				LEBANON Subtotal		\$0.00
		PI Subtotal:				\$0.00
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00
		EN Subtotal:				\$0.00
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00
				2014	M09SG420100	\$0.00
				2020	M20SG420100	\$0.00
				2021	M21SG420100	\$0.00
						LEBANON Subtotal
		PI Subtotal:				\$0.00
	PA	LEBANON	PA	2020	M20SG420100	\$0.00
				2021	M21SG420100	\$0.00
					LEBANON Subtotal	\$0.00
		PA Subtotal:				\$0.00
	HP	LEBANON	PA	2020	M20SG420100	\$0.00
					LEBANON Subtotal	\$0.00
		HP Subtotal:				\$0.00
GRANTEE						\$1,823,156.40

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
2023	B23MC420021	\$7,045.26				
LEBANON Subtotal						\$7,045.26
PI Subtotal:						\$7,045.26
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00
				LEBANON Subtotal		
EN Subtotal:						\$0.00
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00
				2014	M09SG420100	\$0.00
				2020	M20SG420100	\$0.00
				2021	M21SG420100	\$19,842.05
				LEBANON Subtotal		
PI Subtotal:						\$19,842.05
	PA	LEBANON	PA	2020	M20SG420100	\$0.00
				2021	M21SG420100	\$422.16
				LEBANON Subtotal		
PA Subtotal:						\$422.16
HP		LEBANON	PA	2020	M20SG420100	\$0.00
				LEBANON Subtotal		
HP Subtotal:						\$0.00
GRANTEE						\$2,032,340.44

U.S. DEPARTMENT OF HOUSING AND
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 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount				
CDBG	PI	LEBANON	PA	2008	B08MC420021	\$0.00				
				2009	B09MC420021	\$0.00				
				2010	B10MC420021	\$0.00				
				2011	B11MC420021	\$0.00				
				2012	B12MC420021	\$0.00				
				2013	B13MC420021	\$0.00				
				2014	B14MC420021	\$0.00				
				2015	B15MC420021	\$0.00				
				2016	B16MC420021	\$0.00				
				2017	B17MC420021	\$0.00				
				2018	B18MC420021	\$0.00				
				2019	B19MC420021	\$0.00				
				2020	B20MC420021	\$0.00				
				2021	B21MC420021	\$0.00				
				2022	B22MC420021	\$0.00				
				2023	B23MC420021	\$0.00				
				LEBANON Subtotal						\$0.00
				PI Subtotal:						\$0.00
				CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00
								LEBANON Subtotal		
EN Subtotal:						\$0.00				
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00				
				2014	M09SG420100	\$0.00				
				2020	M20SG420100	\$0.00				
				2021	M21SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
PI Subtotal:						\$0.00				
	PA	LEBANON	PA	2020	M20SG420100	\$0.00				
				2021	M21SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
PA Subtotal:						\$0.00				
	HP	LEBANON	PA	2020	M20SG420100	\$0.00				
				LEBANON Subtotal						\$0.00
HP Subtotal:						\$0.00				
GRANTEE						\$0.00				

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR02 - CDBG and CDBG-CV Activity Detail Report

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IDIS

State Code	State	IDIS Activity ID	Plan Year	Activity is currently suspended or discontinued	Activity Name	Activity Description	Metric Code	Metric Code Description	Activity Status	Metric Reporting Code	Address Reference	Activity Address 1	Activity Address 2	Activity Address 3	City	State	Zip4	Zip4	Start Funding Year	Completion Date	Date of Last Data	Funded Amount	Drawn Amount	Balance	Number of Persons Assisted	Number of Headcounts	FTE Jobs Created/Retained	Actual Units
PA	LEBANON	796	2022	No	Crime Prevention	Crucial to a year-round public safety to reduce criminal activities in neighborhoods in urban areas in the City. Additional public projects are located in the City's Northside and the Central Business District areas.	60	Crime Assistance	Completed	LAN	1	700 Cumberland St			Lebanon	PA	17042	0206	10/01/2022	12/09/2022	11/01/2022	\$86,000.00	\$86,000.00	\$0.00				
PA	LEBANON	796	2022	No	Code Enforcement	Enforcing municipal codes helps the quality of life and environmental safety. The Code team for compliance officers conduct through CDBG is assisting in improving housing conditions in urban areas of the City.	75	Code Enforcement	Open	LAN	1	700 Cumberland St			Lebanon	PA	17042	0206	12/16/2022		09/12/2023	\$100,000.00	\$59,802.26	\$74,197.74				
PA	LEBANON	792	2022	No	Administration	This activity is for general administration of the CDBG program.	21A	General Program Administration	Open		1								07/10/2023		07/10/2023	\$107,816.37	\$66.11	\$107,846.26				

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	Crime Prevention (2022) Additional police patrols in areas of the City where necessary and are low/moderate income areas.	CDBG	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00
2	Code Enforcement This project is for code enforcement activities to eliminate blight in established areas that are low/moderate income neighborhoods.	CDBG	\$100,000.00	\$100,000.00	\$10,907.24	\$89,092.76	\$10,907.24
3	Administration Administration costs for the CDBG program.	CDBG	\$100,000.00	\$107,610.37	\$0.00	\$107,610.37	\$0.00



Program Year 2022 Funds

2022 CDBG Allocation	\$665,566.00
Program Income Received During Program Year 2022	\$39,769.76
Funds Returned to Local Program Account During Program Year 2022	\$0.00
Total Available¹	\$705,335.76

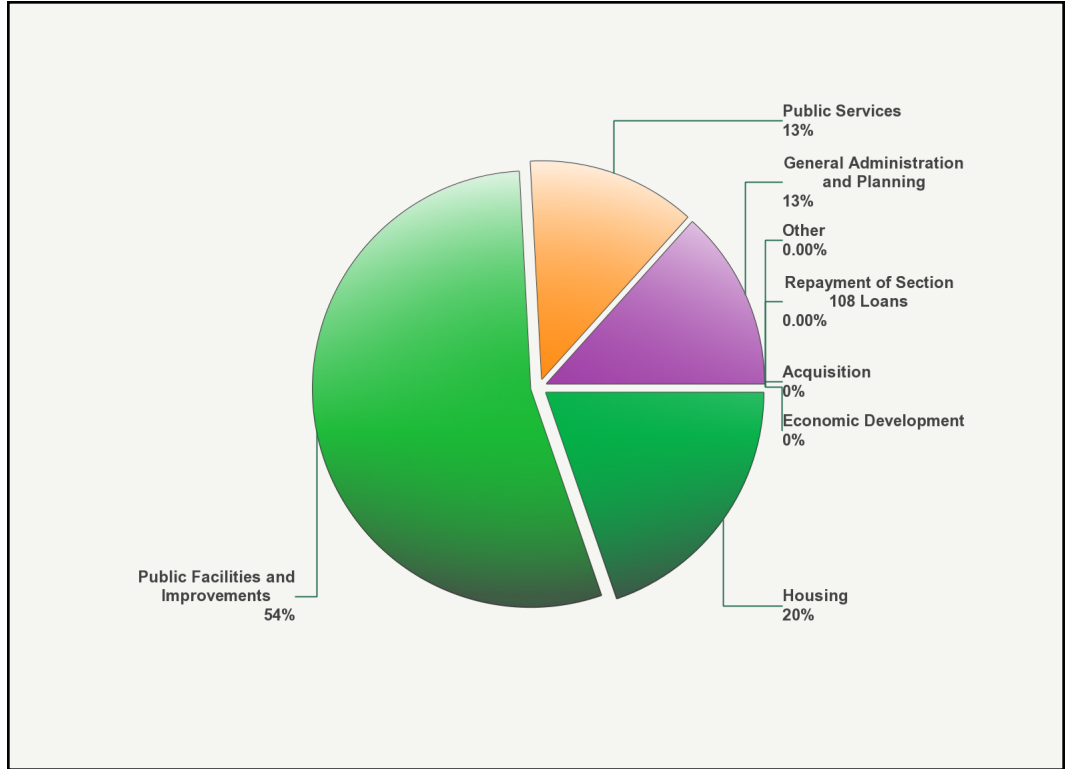
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$150,681.19	19.63%
Public Facilities and Improvements	\$418,077.10	54.47%
Public Services	\$96,000.00	12.51%
General Administration and Planning	\$102,775.07	13.39%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$767,533.36	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2022 allocation	1.59
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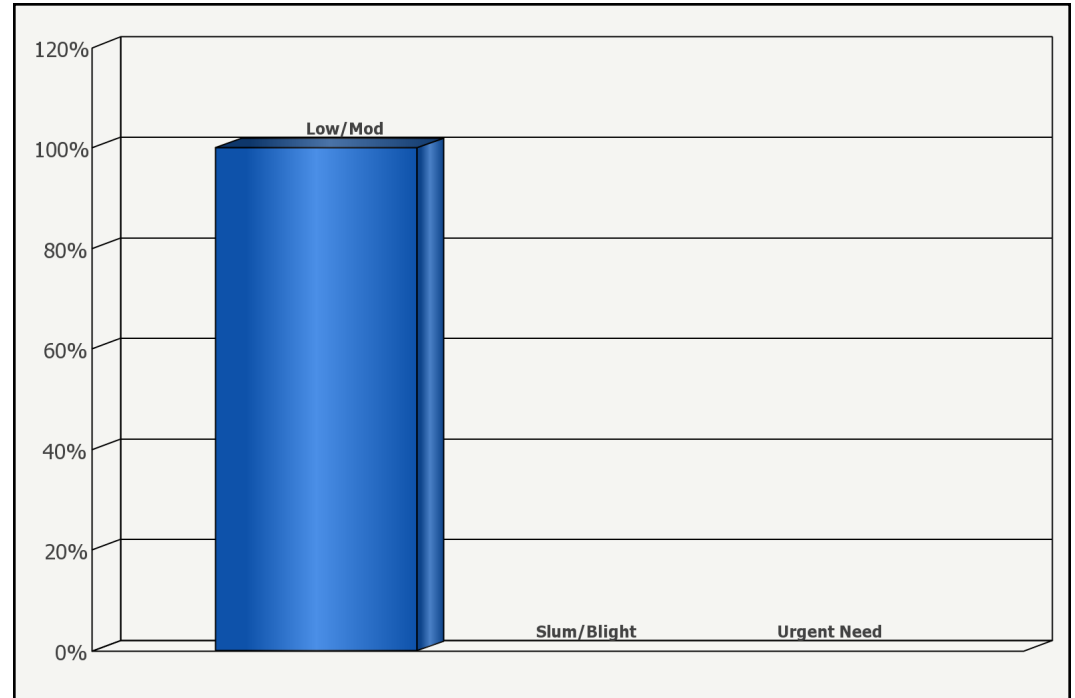
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	97.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



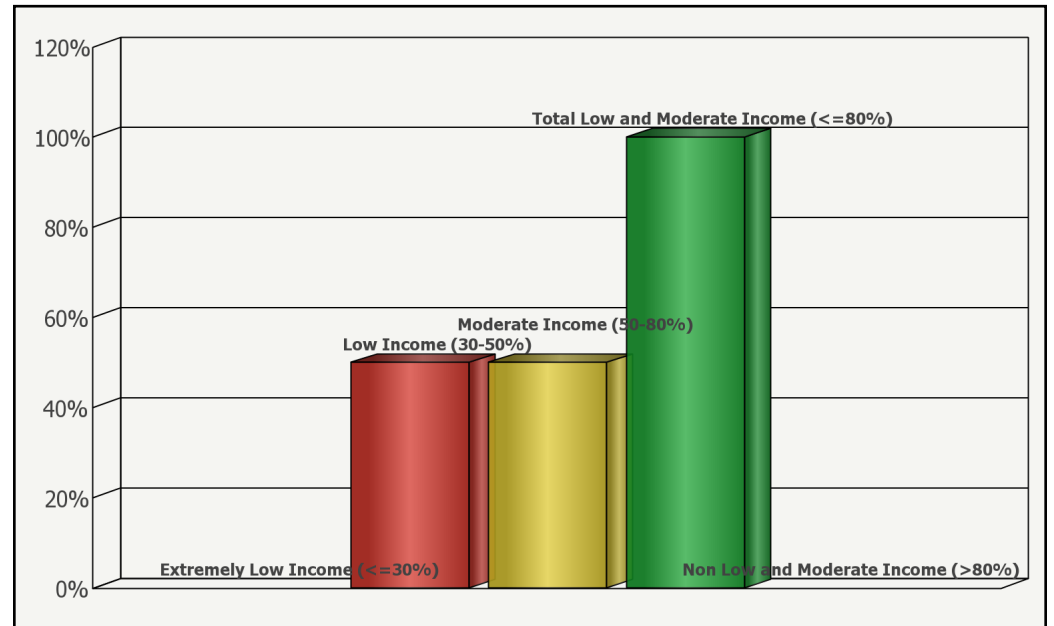


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	50.00%
Moderate Income (50-80%)	50.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LEBANON, PA
Program Year From 01-01-2022 To 12-31-2022

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	97,045 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Current 60 Day Ratio Report
 Field Office : ttee} = 34306:LEBANON

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ST	GRANTEE	LAST	LAST	NEXT	CDBG	CURRENT DRAW RATIO			MINIMUM LOC DISBURSEMENT		
		60-DAY	60-DAY			--NOT ADJ FOR PI--	--ADJ FOR PI--	UNADJ MIN	ADJ MIN		
		NOT ADJ	ADJ	60 DAY	GRANT AMOUNT	LOC BALANCE	RATIO	LOC BALANCE	RATIO		
		RATIO	RATIO	TST DATE							
PA	LEBANON	1.59	1.59	11-02-23	UNAVAILABLE	1,005,030.97	*****	1,012,076.23	*****	UNAVAILABLE TO CALCULATE	

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.